NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1986/87

Canada

Manitoba

89-05009/

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

EXECUTIVE SUMMARY

PROGRESS REPORT 1986/87

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
EXECUTIVE SUMMARY - 1986/87

PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
22 new projects approved 27 projects continuing from earlier years	DRIE	$ 647,200

PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
40 new projects approved 30 projects continuing from earlier years	DRIE	$2,008,800

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
5 new projects approved 2 projects completed from earlier years	DRIE	$ 83,800

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Forest Renewal	Natural Resources	$ 1,866,700
Fire Protection	Natural Resources	7,590,400
Parks Development	Natural Resources	225,800
Northern Horticulture	Agriculture	89,100
Agricultural Development	Agriculture	-
Wild Rice	Natural Resources	161,200
Wildlife Management	Natural Resources	226,600
PROGRAM TOTAL		$10,159,800

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs, and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Local Government Services	Northern Affairs	$ 571,200
Municipal Support	Northern Affairs	483,300
PROGRAM TOTAL		$1,054,500

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
- 22 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada, and Communications Canada, utilizing 14.3 person years	DRIE	
- Inventories and ongoing consultations with federal departments and agencies	DRIE	
		$ 394,200

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Development	CEIC	$ -
Employment Assistance	CEIC	-
PROGRAM TOTAL		$ 0

NOTE: The full amount of the Northern Development Agreement allocation for Program 7 has been expended.

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Regular University Training	DIAND (via C.A.'s with Indian Education Councils)	$1,326,500
PENT (Project for Educ. of Native Teachers)	" "	267,700
Mature Entry Program	" "	70,000
Occupational Skills Training	" "	143,700
Indian Band Staff Training	" "	-
BUNTEP - Facilities	" "	-
PROGRAM TOTAL		$1,807,900

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security, and the Manitoba Department of Education.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
New Careers	Employment Services and Economic Security	$ 1,856,700
BUNTEP	Education	2,890,000
ACCESS		
- University of Manitoba	Education	1,599,500
- Red River Comm. College	Education	295,600
- Northern Nursing Education	Education	539,000
- Northern Social Work	Education	1,076,100
- Support Services		(334,100) *
PROGRAM TOTAL		$ 7,922,800

* Audit adjustment.

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and native communities in accessing employment and training opportunities. The program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Counselling and Support Services	Employment Services and Economic Security	$1,549,100

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Youth Corps	Employment Services and Economic Security	$654,100
4-H North	Agriculture	32,600
PROGRAM TOTAL		$686,700

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	DIAND	$696,500
Safe Water Supply	DIAND	-
Fire Prevention/Protection	DIAND	-
Public Works Facilities	DIAND	-
Waste Management	DIAND	-
Planning Services	DIAND	-
PROGRAM TOTAL		$696,500

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	Northern Affairs	-
Safe Water & Sewer	Northern Affairs	-
Fire Prevention/Protection	Northern Affairs	$ 103,100
Public Works Facilities	Northern Affairs	-
Waste Management	Northern Affairs	(2,700) *
PROGRAM TOTAL		$ 100,400

* Audit adjustment.

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation, and to improve the movement of people, goods and services in the area. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Airport Development	Highways	$ 752,400

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and/or coordination of programs under the NDA which are implemented by federal and/or provincial departments; to provide consultation measures with the northern and native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
NDA Thompson Office (Federal)	DRIE	$ 481,800
Program Advisory Committees	DRIE	13,100
PROGRAM TOTAL		$ 494,900

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; to ensure a coordinated federal/provincial public information system.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Information packages; news releases; community meetings; official openings; distribution of printed materials	DRIE	$ 101,800

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Evaluation	DRIE	$ 93,200
Consultation	DRIE	75,900
PROGRAM TOTAL		$ 169,100

PROGRAM 18 - COORDINATION

The objective of this program is to provide for the administration, coordination and management of provincially implemented programs and projects under this Agreement to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Agreement Management	Northern Affairs	$ 168,100

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	249.1	704.5	533.7	547.0			338.3	208.5	2,500.0	2,234.5	265.5
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,310.1	2,300.3	2,138.1			2,038.3		12,000.0	8,132.6	3,867.4
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	102.1	175.9	151.9	81.8			83.8		2,500.0	534.5	1,965.5
Resource Development	Forestry	Forest Renewal	275.1	1,959.0	1,772.1	1,361.0	1,366.7				1,366.7	3,465.0	7,713.1	751.9
		Site Management	0.0	1,805.5	1,575.4	1,126.5	1,090.4				1,090.4	6,137.0	12,038.8	(5,901.8)
		PROJECT TOTAL	275.1	3,764.7	3,347.5	2,487.5	2,457.1	0.0	0.0	0.0	2,457.1	14,572.0	19,811.9	(5,239.9)
	Parks Development	Parks Development	160.9	329.5	326.3	223.7	225.8				225.8	1,619.0	1,124.5	494.5
		PROJECT TOTAL	160.9	329.5	326.3	223.7	225.8	0.0	0.0	0.0	225.8	1,619.0	1,124.5	494.5
	Agricultural Opportunities	Northern Horticulture	7.2	73.1	80.7	82.2	93.1				93.1	344.3	339.4	5.9
		Agricultural Development	0.0	2.4	14.6	7.9	0.2				0.0	173.2	25.1	153.1
		WHS Sice	62.0	148.0	148.5	153.5	161.2				161.2	833.8	678.8	155.0
		PROJECT TOTAL	69.2	226.9	244.0	249.7	250.3	0.0	0.0	0.0	250.3	1,351.3	1,039.3	314.0
	Wildlife Management	Wildlife	104.0	223.6	223.4	251.3	226.6				226.6	1,124.0	1,074.9	49.1
		PROJECT TOTAL	104.0	223.6	223.4	251.3	226.6	0.0	0.0	0.0	226.6	1,124.0	1,074.9	49.1
	Unallocated													
	PROGRAM TOTAL		540.2	4,554.9	4,347.5	4,015.2	10,159.8	0.0	0.0	0.0	10,159.8	35,000.0	23,120.6	1,879.4
Local Government Development	Local Government Development	Local Government Services	250.3	757.5	757.2	584.4	571.2				571.2	3,500.0	2,822.7	677.3
		Technical Services	59.5	282.6	312.4	552.3	483.3				483.3	2,000.0	1,711.6	288.4
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,149.2	1,054.5	0.0	0.0	0.0	1,054.5	5,500.0	4,534.3	965.7
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,149.2	1,054.5	0.0	0.0	0.0	1,054.5	5,500.0	4,534.3	965.7
SECTOR "A" TOTAL			954.0	7,249.3	7,307.4	8,713.3	12,354.1	0.0	0.0	2,430.3	11,473.2	47,500.0	39,776.6	8,723.4

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	331.3	394.2				394.2	2,400.0	832.3	1,567.7
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.9	2,774.3									
		LEAD	0.0	0.0	0.0									
		CCSP	0.0	12.1	191.5									
		CW	0.0	3,566.1	3,499.0									
		NEED	0.0	1,793.1	675.2									
		SC	0.0	1,571.3	1,435.9									
		SEC 38	0.0	284.4	257.7									
		SEP	0.0	234.7	0.0									
		Challenge 85	0.0	0.0	0.0									
		Skill Shortages	0.0	0.0	0.0									
		Job Development	0.0	0.0	0.0									
		Skill Investment	0.0	0.0	0.0									
		PROJECT TOTAL	0.0 *	10,395.0	8,833.6	5,721.4	0.0	0.0				25,000.0	25,000.0	0.0
	Employment Assistance	CNMP	0.0	26.8	23.8									
		NTP (Institutional)	0.0	4,274.9	3,756.5									
		NTP (Industrial)	0.0	547.1	591.8									
		CTST	0.0	50.5	13.0									
		Career Access	0.0	21.5	174.3									
		Outreach	0.0	795.1	823.9									
		Skills Growth Fund	0.0	550.0	500.0									
		PROJECT TOTAL	0.0 *	6,245.4	5,883.2	2,815.4	0.0	0.0				15,000.0	15,000.0	0.0
	PROGRAM TOTAL		0.0 *	16,640.4	14,822.8	8,536.8	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0	0.0
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,325.5		1,325.5			5,500.0	5,231.5	268.5
		PSNT	65.0	125.0	138.0	346.5	287.7		287.7			650.0	942.2	(292.2)
		Mature Entry	45.0	85.0	94.0	182.4	70.0		70.0			443.0	476.4	(33.4)
		Occupational Skills Training	370.0	590.0	616.0	1,118.6	143.7		143.7			2,921.0	2,830.3	90.7
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0		0.0			75.0	40.0	35.0
		Band Staff Training	75.0	121.0	125.0	355.5	0.0		0.0			611.0	676.5	(65.5)
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,332.0	1,827.9	0.0	1,827.9	0.0	0.0	10,200.0	10,196.9	3.1

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DREE	MANITOBA	ACHIEVEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	233.6	1,306.8	1,919.6	1,674.2	1,366.7			1,116.0	742.7	9,000.0	7,042.3	1,357.1
	BUNTEP	BUNTEP	565.3	2,569.3	3,131.0	3,059.2	2,330.0			1,734.0	1,156.0	16,350.0	12,211.5	4,138.5
	ACCESS	University of Manitoba	370.1	1,154.1	1,379.5	1,499.5	1,539.5			353.7	539.8	6,515.1	6,002.7	513.4
		REED	174.2	534.0	569.5	615.2	235.6			177.4	118.2	2,747.6	2,198.5	549.1
		Brandon General Hospital	31.2	214.6	123.0	0.0	0.0			0.0	0.0	317.6	423.9	(106.3)
		Northern Nursing	199.7	472.0	588.8	370.5	533.0			323.4	215.6	4,123.7	2,670.0	1,453.7
		Northern Social Work	0.0	135.9	575.0	868.0	1,076.1			645.7	430.4	2,640.0	2,706.1	(66.1
		Support Services	0.0	72.8	115.5	415.0	(324.1)			(200.5)	(133.6)	0.0	269.2	(269.2)
		PROJECT TOTAL	825.0	2,542.5	3,351.3	4,220.2	3,176.1	0.0	0.0	1,905.7	1,270.4	16,350.0	14,290.4	2,059.6
	PROGRAM TOTAL		1,673.3	6,517.2	8,401.9	8,953.9	7,902.9	0.0	0.0	4,753.7	3,169.1	41,730.0	33,511.9	8,185.2
Relocation and Support	Employment Services	Employment Counselling and Support Services	271.3	1,016.0	962.8	1,662.6	1,543.1			929.5	613.6	6,730.0	5,470.5	1,259.5
Youth Development	Career Awareness	Career Travel	15.2	93.1	0.0	0.0	0.0			0.0	0.0	725.0	117.3	607.7
		Youth Corps	0.0	448.6	434.3	600.7	654.1			332.5	261.6	2,775.0	2,164.7	610.3
		PROJECT TOTAL	15.2	541.7	434.3	600.7	654.1	0.0	0.0	332.5	261.6	3,500.0	2,282.0	1,218.0
	Leadership Training	4-H North	8.5	22.2	27.1	30.4	22.6			19.5	13.0	200.0	121.8	78.2
		PROJECT TOTAL	8.5	22.2	27.1	30.4	22.6	0.0	0.0	19.5	13.0	200.0	121.8	78.2
	PROGRAM TOTAL		23.7	564.3	461.4	631.1	676.7	0.0	0.0	412.0	274.7	3,700.0	2,403.8	1,296.2
SECTOR "B" TOTAL			2,968.3	26,215.3	26,866.2	23,539.9	12,889.7	0.0	1,307.3	6,493.4	4,063.4	104,730.0	82,418.6	12,321.4
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,354.5	696.5		696.5			3,553.2	4,813.8	(1,259.6)
	Safe Water and Sewer	Safe Water and Sewer	0.0*	2,472.3	2,270.0	445.2	0.0		0.0			4,398.0	5,289.1	(891.1)
	Fire Prevention/Protection	Fire Prevention/Protection	0.0*	110.0	11.8	0.0	0.0		0.0			735.0	121.8	613.2
	Public Works Facilities	Public Works Facilities	0.0*	1,081.5	119.0	37.0	0.0		0.0			1,370.3	1,237.5	633.3
	Waste Management	Waste Management	0.0*	145.0	247.0	15.0	0.0		0.0			242.2	407.0	(164.8)
	Planning Services	Planning Services	0.0*	0.0	0.0	0.0	0.0		0.0			93.0	0.0	93.0
	Unallocated											1,120.8	0.0	1,120.8
	PROGRAM TOTAL		701.3	4,933.0	3,626.6	1,851.8	696.5	0.0	696.5	0.0	0.0	12,000.0	11,863.2	130.8

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 DEIC	DIAND	DEIS	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURES	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	306.6	0.0	0.0			0.0	0.0	1,470.0	1,470.0	(0.3)
	Safe Water and Sewer	Safe Water and Sewer	549.5	2,240.5	877.7	3,057.3	0.0			0.0	0.0	6,725.0	6,725.0	(0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	499.4	242.0	165.2	123.1			81.9	41.2	1,255.0	1,260.5	4.5
	Public Works Facilities	Public Works Facilities	110.7	889.5	723.1	301.7	0.0			0.0	0.0	2,040.0	2,040.0	(0.3)
	Waste Management	Waste Management	4.6	233.7	179.6	42.3	(2.7)			(1.6)	(1.1)	500.0	453.1	91.9
	PROGRAM TOTAL		1,047.8	4,904.3	2,344.0	3,567.1	120.4	0.0	0.0	80.2	40.2	12,000.0	11,953.6	46.4
Remote Airstrips	Air Transportation Facilities	Airport Development	53.6	313.0	669.6	1,522.4	752.4	0.0	0.0	451.4	301.0	3,300.0	3,300.0	0.0
SECTOR "C" TOTAL			1,502.7	10,190.3	5,621.2	6,359.3	1,543.3	0.0	636.5	511.6	341.2	27,300.0	27,126.8	177.2
Management	Management (Federal)	Prog.Adv.Committee	0.0	8.6	12.8	22.8	13.1			13.1		276.0	57.3	218.7
		NDA Thompson Office	39.0	381.4	607..	549.6	481.8			481.8		2,008.5	2,059.3	(50.8)
		Assessments Research	0.0	0.0	0.0	0.0	0.0			0.0		115.5	0.0	115.5
	PROGRAM TOTAL		39.0	390.0	620.1	572.3	494.9	0.0	0.0	494.9	0.0	2,400.0	2,116.6	283.4
Public Information	Public Information	Public Information	0.0	105.4	260.3	173.3	131.8	0.0	0.0	131.8	0.0	1,090.0	645.8	354.2
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.2	8.5	8.5	33.2			55.9	37.3	420.0	129.5	290.5
		Consultation	0.0	177.5	135.2	80.6	72.3			45.5	30.4	530.0	499.2	30.8
	PROGRAM TOTAL		0.0	195.8	174.7	89.1	169.1	0.0	0.0	101.4	67.6	1,000.0	628.7	371.3
Coordination	Agreements Management (Provincial)	Agreements Management	86.3	142.9	145.0	177.3	168.1			0.0	168.1	2,100.0	720.3	1,579.2
SECTOR "D" TOTAL			125.2	834.1	1,200.1	1,017.5	935.9	0.0	0.0	693.1	305.7	6,700.0	4,111.9	2,588.1
AGREEMENT TOTAL			5,981.8	44,870.6	42,602.9	40,276.6	26,798.0	0.0	2,594.4	10,190.0	15,113.6	196,200.0	162,423.9	23,770.1

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.

NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1986/87

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

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PROGRESS REPORT 1986/87

FOREWORD

This report, recording progress achieved during the fifth year of the Agreement, (April 1, 1986 to March 31, 1987), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1986/87 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services

for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Employment

and Immigration, Indian Affairs and Northern Development, Public Services Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Metis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and native organizations as does the Agreement

Advisory Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A: Community Economic Development - $47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1986/87, 22 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 22 projects were $448,000.

Expenditures totalling $647,200 were incurred in 1986/87. Of this amount, $313,900 relates to projects approved in 1986/87; $244,700 relates to 1985/86; $83,700 relates to 1984/85; and $4,900 relates to projects approved in 1983/84. (See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expanison.

In 1986/87, 40 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 40 projects were $2,935,200.

Expenditures totalling $2,008,800, were incurred in 1986/87 of which $1,364,900 relates to projects approved in 1986/87; $469,000 relates to 1985/86; $129,300 relates to 1984/85; and $45,600 relates to projects approved in 1983/84. (See Table 2)

TABLE 1A

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
								1983/84*	
PUKATAWAGAN DEVELOPMENT PROPOSAL	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		$33,350.00	$33,350.00	0.00	0.00	$0.00	0.00
MMF CAPITAL ACCESS STUDY	STUDY RE: CAPITAL MECHANISMS	1.0		35,921.00	18,000.00	13,000.00	0.00	$4,921.00	0.00
WANIGOTOGAN DEVELOPMENT CORPORATION	EVALUATION: PLAN FOR RE-ORGANIZATION	1.0		25,200.00	18,900.00	6,300.00	0.00	$0.00	0.00
MOOSE LAKE INDIAN BAND	CONSULTANT: COMMUNITY DEVELOPMENT	1.0		67,760.00	40,656.00	27,104.00	0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FEDERATION	ORGANIZE COMMERCIAL FISHERMEN	0.0		15,000.00	15,000.00	0.00	0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FED.(AMEND #1)	ORGANIZE COMMERCIAL FISHERMEN	3.0		205,325.00	54,775.00	150,550.00	0.00	$0.00	0.00
THOMPSON CONVENIENCE STORE(MMF)	FEASIBILITY STUDY RE: VIABILITY OF STORE	1.0		9,650.00	8,685.00	965.00	0.00	$0.00	0.00
CHURCHILL DEVELOPMENT CORPORATION	FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE	1.0		22,300.00	17,840.00	4,460.00	0.00	$0.00	0.00
MAN. REGISTERED TRAPPER'S ASSOC.	ORGANIZATIONAL STUDY	1.0		74,939.00	26,250.00	32,500.00	16,189.00	$0.00	0.00
ILFORD COMMUNITY STORE	FEASIBILITY STUDY RE: STORE	1.0		8,950.00	7,160.00	1,790.00	0.00	$0.00	0.00
CRANE RIVER PLASTICS	VIABILITY STUDY RE: PLASTICS FACTORY	1.0		4,400.00	4,400.00	0.00	0.00	$0.00	0.00
NORTHERN FLOOD COMMITTEE	STUDY RE: HUMAN RESOURCES	1.0		19,364.00	19,364.00	0.00	0.00	$0.00	0.00
BACON RIDGE MALL	STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL	1.0		32,000.00	25,600.00	6,400.00	0.00	$0.00	0.00
NIG GIG CO. VENTURES LTD.	VIABILITY STUDY RE: WINTER ROAD	1.0		9,400.00	12,238.00	(2,838.00)	0.00	$0.00	0.00
CRANE RIVER SEWING FACTORY	MARKET STUDY AND OPERATIONAL PLAN	1.0		18,200.00	18,200.00	0.00	0.00	$0.00	0.00
KEENUSK WOOD PRODUCTS	VIABILITY STUDY RE: SNOW SHOES	1.0		12,000.00	9,000.00	3,000.00	0.00	$0.00	0.00
DENE LODGE OUTFITTING	OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING	1.0		22,000.00	8,920.00	13,080.00	0.00	$0.00	0.00
L. CASTEL & J.C. BIGHETTY	FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP	1.0		4,585.00	6,118.00	(1,533.00)	0.00	$0.00	0.00
SEA FALLS STUDY	FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS	2.0		5,500.00	2,200.00	1,980.00	1,320.00	$0.00	0.00
MAN. WILD RICE SECT. COMMITTEE	FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT	1.0		36,418.00	0.00	31,043.00	5,375.00	$0.00	0.00
RAINBOW INN - MMF	BUSINESS APPRAISAL	1.0		3,000.00	2,400.00	600.00	0.00	$0.00	0.00
PEGUIS BAND MULTI-PURPOSE BUILDING	TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES	1.0		39,800.00	0.00	35,300.00	4,500.00	$0.00	0.00
TOTAL		24.0	0.0	$705,062.00	$349,056.00	$323,701.00	$27,384.00	$4,921.00	$0.00

* Projects approved in 1983/84

TABLE 1B

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1984/85 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 COMMITMENTS	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
CORMORANT EGG PRODUCTION	FEASIBILITY STUDY	1.0		5,850.00	5,850.00	0.00	$0.00	0.00
H & B ENTERPRISES	MARKET SURVEY RE: GOLD RECOVERY TABLE	1.0		25,605.00	25,605.00	0.00	$0.00	0.00
THICKET PORTAGE DEVELOPMENT	DEVELOPMENT OPPORTUNITY STUDY	1.0		11,540.00	11,540.00	0.00	$0.00	0.00
MISSINIPPI CENTRE - PHASE I	TECHNICAL SERVICES RE: BUSINESS COMPLEX	1.0		31,000.00	24,800.00	6,200.00	$0.00	0.00
METIS EC. TRAINING PROGRAM AND AMEND.	RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS	3.0		87,861.00	80,473.00	0.00	$7,388.00	0.00
LEAF RAPIDS ACTIVITY CENTRE	VIABILITY STUDY: BUSINESS COMPLEX	2.0		15,816.00	15,816.00	0.00	$0.00	0.00
CREE-ATIONS	MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF	1.0		35,935.00	30,855.00	5,080.00	$0.00	0.00
SHERRIDON COMMUNITY DEVELOOPMENT CORP.	TECHNICAL AND ORGANIZATIONAL SUPPORT	1.0		$9,580.00	$3,832.00	$5,748.00	$0.00	0.00
GILBERT MUNROE	FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE	1.0		4,065.00	4,065.00	0.00	$0.00	0.00
BARREN LANDS BAND TOURISM	FEASIBILITY STUDY RE: HUNTING/FISHING LODGE	1.0		24,950.00	0.00	24,950.00	$0.00	0.00
N.A.C.C. ECONOMIC DEVELOPMENT	HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS	0.0	4.0	180,380.00	83,293.00	62,216.00	$34,871.00	0.00
KEEWATIN TRIBAL COUNCIL	FEASIBILITY STUDY RE: AQUISITION OF AIRLINE	1.0		18,000.00	14,400.00	3,600.00	$0.00	0.00
NORTHERN NATIVE LODGES	ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC	1.0		24,700.00	14,820.00	0.00	$9,880.00	0.00
NORWAY HOUSE COMMUNITY COUNCIL	DEVELOPMENT OPPORTUNITY STUDY	1.0		31,800.00	25,440.00	6,360.00	$0.00	0.00
GARDEN HILL BAND AGRICULTURE	EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES	1.0		15,863.00	11,178.00	0.00	$4,685.00	0.00
MAN. PROFESSIONAL GUIDES' ASSOC.	ORGANIZATIONAL DEVELOPMENT	0.0	1.5	57,384.00	18,453.00	32,197.00	$6,734.00	0.00
UTIK LAKE LODGE	IMPLEMENTATION PLAN RE: LODGE	2.0		7,200.00	0.00	7,200.00	$0.00	0.00
PEGUIS MOTOR HOTEL	FEASIBILITY STUDY RE: MOTOR HOTEL AQUISITION	1.0		8,500.00	6,375.00	2,125.00	$0.00	0.00
MMF NORTHERN JOBS STUDY	DEVELOP HYDRO EMPLOYMENT STRATEGY	1.0		15,000.00	0.00	7,500.00	$7,500.00	0.00
NORTH COUNTRY WILD RICE	FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT	1.0		4,862.00	0.00	4,862.00	$0.00	0.00
GARDEN HILL BUSINESS COMPLEX	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		25,000.00	0.00	15,000.00	$10,000.00	0.00
RED SUCKER LAKE AIR	FEASIBILITY STUDY RE: AQUISITION OF AIRLINE	1.0		16,300.00	0.00	16,300.00	$0.00	0.00
BROCHET TRANSPORTATION STUDY	FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE	1.0		19,750.00	0.00	17,100.00	$2,650.00	0.00
DUCK BAY CASKET	FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT	1.0		23,300.00	0.00	23,300.00	$0.00	0.00
RAINBOW TROUT AND ARCTIC CHAR	FEASIBILITY STUDY RE: FISH FARMING	2.0		4,500.00	0.00	2,025.00	$0.00	2,475.00
NORTHERN MANITOBA GROUP OF COMPANIES	FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM	1.0		5,000.00	4,000.00	1,000.00	$0.00	0.00
GUNASAO ENTERPRISES	FEASIBILITY AND MARKET STUDY RE: GROCERY STORE	1.0		4,076.00	0.00	4,076.00	$0.00	0.00
TOTAL		30.0	5.5	$713,817.00	$380,795.00	$246,839.00	$83,708.00	$2,475.00

* Projects aproved in 1984/85

TABLE 1C

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985/86 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
BERENS RIVER ROCK CRUSHING	F/S/ FOR ROCK CRUSHING OPERATION	1.0		38,392.00	38,392.00	$0.00	0.00
MDL SUNDANCE TENDER	TRAVEL COSTS RELATED TO LIMESTONE TENDER	1.0		4,711.00	4,711.00	$0.00	0.00
LIMESONE PARTNERSHIP	PRE-DEVELOPMENT OF MODELS	1.0		60,000.00	30,000.00	$30,000.00	0.00
COM. FISHERMEN'S ASSOC.	TO MAINTAIN AN OFFICE IN WPG	1.0		16,747.00	16,747.00	$0.00	0.00
SPLIT LAKE SERVICE STATION	F/S TO ESTABLISH A SERVICE STATION	1.0		14,800.00	8,880.00	$5,920.00	0.00
WKO - INDIAN ECONOMIC DEVELOPMENT	TO DEVELOP AN INDIAN SELF-GOV'T MODEL	1.0		31,500.00	18,900.00	$12,600.00	0.00
WILD RICE WORKSHOP	TO CONDUCT A WILDRICE WORKSHOP	1.0		2,513.00	2,513.00	$0.00	0.00
MARINA FEASIBILITY STUDY	F/S MARINA/TOURIST FACILITY	1.0		0.00	0.00	$0.00	0.00
PEGUIS CREDIT UNION STUDY	F/S CREDIT UNION	1.0		6,000.00	0.00	$6,000.00	0.00
WABOWDEN DEVELOPMENT CORPORATION	DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES	1.0		37,050.00	18,495.00	$0.00	18,555.00
BISSETT ECONOMIC DEVELOPMENT STUDY	DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES	1.0		20,000.00	12,000.00	$8,000.00	0.00
OPASQUIA MANUFACTURING	ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION	1.0		1,000.00	0.00	$1,000.00	0.00
MRTA - PHASE II	DEFRAY ORGANIZATION COSTS	1.0	2.0	64,804.00	46,084.00	$18,720.00	0.00
PRE-F/S NORTHWEST MANITOBA REGION	PRE-F/S TO ANALYZE DATA & INFORMATION	1.0		6,000.00	6,000.00	$0.00	0.00
GUNASAO RIVER ENTERPRISES - 2	PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE	1.0		2,200.00	1,650.00	$550.00	0.00
CRANE RIVER TOURISM STUDY	OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES	1.0		25,000.00	15,000.00	$0.00	10,000.00
LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE	DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION	1.0		5,000.00	4,000.00	$1,000.00	0.00
P & I MOTEL-K.T.C. FOR P. OKIMOW	ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN	1.0		4,300.00	3,225.00	$1,075.00	0.00
SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND	DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY	1.0		6,000.00	4,800.00	$1,200.00	0.00
MRTA - PUBLIC EDUCATION PROGRAM	DEFRAY IMPLEMENTATION COSTS	1.0		24,750.00	14,850.00	$0.00	9,900.00
NACC - ECONOMIC DEVELOPMENT PROGRAM II	DEFRAY ORGANIZATIONAL COSTS	0.0	4.0	181,450.00	45,650.00	$111,562.00	24,238.00
CROSS LAKE BAND STORE IMPLEMENTATION PLAN	DEVELOP PLAN FOR GROCERY STORE	1.0		20,730.00	12,600.00	$8,130.00	0.00
MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT	TEST FEASIBILITY OF ICE HARVESTING	1.0		22,000.00	15,000.00	$7,000.00	0.00
PLAYGREEN DEVELOPMENT CORPORATION	ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN	1.0		23,865.00	0.00	$23,865.00	0.00
CROSS LAKE COMMUNITY COUNCIL	ESTABLISH A STRATEGY TO REJUVENATE PDC	1.0		5,000.00	0.00	$5,000.00	0.00
PINE CREEK WILD GAME RANCHING F/S	F/S OF ESTABLISHING A WILD GAME RANCH OPERATION	1.0		3,080.00	0.00	$3,080.00	0.00
TOTAL		25.0	6.0	$626,892.00	$319,497.00	$244,702.00	$62,693.00

* Projects approved in 1985/86

TABLE 1D

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1986/87

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 COMMITMENTS	1986/87 ACTUAL	CURRENT BALANCE
O PEE-PUN-NA-PWEE-WIN INC.	ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY	1.0		3,750.00	$2,250.00	1,500.00
CHEMAWAWIN COMMERCIAL CENTRE	DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES	1.0		18,000.00	$7,200.00	10,800.00
BIOLOGIC/ECONO FEAS. NTHRN AQUACULTURE	CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE	1.0		10,940.00	$10,940.00	0.00
TWIN CREEK RESOURCE MANAGEMENT PLAN	ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY	1.0		51,500.00	$41,460.00	10,040.00
KI-WI-CI-TI-MIN DEVELOPMENET GROUP INC.	ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY	1.0		62,500.00	$60,479.00	2,021.00
KAN. PRO. GUIDES ASSOC. PHASE II	DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS	0.0	1.5	42,463.00	$36,464.00	5,999.00
PEGUIS GOLF COURSE	DETERMINE FEAS. ESTABLISHING GOLF COURSE	1.0		5,000.00	$0.00	5,000.00
CROSS LAKE BAND MINERAL SURVEY	COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY	1.0		27,635.00	$20,727.00	6,908.00
K.T.C. REAL PROPERTY MANAGEMENT	ENGAGE SERVICES TO COMPLETE MARKET STUDY	1.0		3,500.00	$3,500.00	0.00
K.T.C. MINING EXPLORATION F/S	DETERMINE OPPORTUNITIES MINING EXPLORATION	1.0		24,900.00	$17,960.00	6,940.00
YORK LANDING F/S	DETERMINE FEAS. MOTEL/COFFEE SHOP ETC.	1.0		19,850.00	$19,850.00	0.00
ICE CRAWLER PROJECT	BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	2.0		2,000.00	$2,000.00	0.00
GRAND RAPIDS GULF STATION-BUSINESS PLAN	ENGAGE PROF. TO DEVELOP BUSINESS PLAN	1.0		3,000.00	$3,000.00	0.00
MYSTERY COUNTRY INTERNATIONAL	PREDVLPMENT OF PKG TOURS MYSTERY COUNTRY	1.0		44,600.00	$17,840.00	26,760.00
SHAMATTAWA LODGE FEASIBILITY STUDY	DETERMINE FEASIBILITY OF TOURIST FACILITY	1.0		36,800.00	$14,720.00	22,080.00
NORWAY HOUSE BAND EMPLOYMENT STUDY	ASSESS TRAINING PRGMS FOR BAND PARTICIPATION	1.0		5,000.00	$0.00	5,000.00
NORTHERN METIS INVESTMENTS INC.	COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP	1.0		4,800.00	$2,880.00	1,920.00
LAKE WINNIPEGOSIS CO-OP FISHERIES LTD.	ACQUIRE INFORMATION ON AQUACULTURE	1.0		4,150.00	$0.00	4,150.00
YELLOW THUNDER HOLDINGS LTD.	ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX BANNOCK	1.0		5,000.00	$4,000.00	1,000.00
NELSON HOUSE BUSINESS CENTRE	GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE	1.0		6,000.00	$4,500.00	1,500.00
NRTA - PHASE III	DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS	1.0	2.0	41,500.00	$32,000.00	9,500.00
LAKE WPGOSIS COORDINATING COMMITTEE	PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY	1.0		25,200.00	$12,096.00	13,104.00
TOTAL		22.0	3.5	$448,088.00	$313,866.00	$134,222.00

* Projects approved in 1986/87

TABLE 2A

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1983/84 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 FORCAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
ROSS ISLAND R.O.W.	CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS	10.0		$131,241.00	$110,220.00	$19,099.00	$1,922.00	$0.00	$0.00
PIMICHIKAMAC DEVELOPMENT CORP.	REVITILIZATION OF SAWMILL	1.0	27.0	$334,943.00	286,154.00	48,789.00	0.00	$0.00	$0.00
WATERHEN(WOOD BISON)	WOOD BISON RE-ESTABLISHMENT PROPOSAL	12.0	1.5	$354,230.00	207,902.00	86,141.00	36,397.00	$23,790.00	$0.00
CAMPERVILLE HOUSING(with amend.)	TO EXTEND THE G.M.'S POSITION FOR 9 MONTHS		15.0	$311,600.00	235,294.00	76,306.00	0.00	$0.00	$0.00
EASTERVILLE FISHERMEN	RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT	8.0	79.0	$100,560.00	85,090.00	20,950.00	0.00	$0.00	$520.00
CHANNEL AREA LOGGERS	CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY	7.0	27.0	$64,975.00	48,731.00	0.00	0.00	$0.00	$16,244.00
HUDSON BAY COASTAL AREA FUR HARVEST	EMERGENCY OVER NIGHT ACCOMODATIONS		6.0	$12,525.00	12,525.00	0.00	0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA/YORK-KASKA	RE-ESTABLISH TRAPPING IN YORK FACTORY AREA		8.0	$39,452.00	0.00	39,452.00	0.00	$0.00	$0.00
BERENS RIVER FURNITURE/PHASE I & II	TO ESTABLISH A CABINET WORKSHOP	10.0	8.0	$246,432.00	0.00	182,921.00	0.00	$17,040.00	$46,471.00
ELK ISLAND LODGE	AQUIRE AND UPGRADE AN EXISTING LODGE		18.5	$408,955.00	290,000.00	89,995.00	28,960.00	$0.00	$0.00
PUKATAWAGAN WILD RICE	DEVELOP A 3 YEAR WILD RICE PROGRAM	1.0	6.0	$68,449.00	29,375.00	34,300.00	0.00	$4,774.00	$0.00
FISHER RIVER SEWING FACTORY	EXPANSION OF AN EXISTING SEWING FACTORY		30.0	$67,276.00	0.00	65,276.00	0.00	$0.00	$2,000.00
MANIBRIDGE TOWNSITE	PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE	1.0	0.0	$19,275.00	9,638.00	9,637.00	0.00	$0.00	$0.00
LAKE WINNIPEGOSIS DEVELOPMENT CORP.	ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE		55.0	$61,610.00	0.00	61,610.00	0.00	$0.00	$0.00
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	6.0	4.0	$168,125.00	158,105.00	0.00	10,320.00	$0.00	$0.00
STURGEON GILL ICE HOUSE	RETROFIT OF ICE HOUSE ROOF	4.0		$4,500.00	0.00	4,500.00	0.00	$0.00	$0.00
TOTAL		60.0	285.0	$2,400,448.00	$1,473,034.00	$738,976.00	$77,599.00	$45,604.00	$65,235.00

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1984/85 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 FORCAST	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
MISSINIPPI CENTRE - PHASE II	PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES	2.0		$91,000.00	$0.00	$0.00	$91,000.00	$0.00
ELK ISLAND LODGE	AQUIRE AND UPGRADE AN EXISTING LODGE		18.5	98,455.00	69,495.00	28,960.00	0.00	0.00
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	6.0	4.0	7,279.00	0.00	7,279.00	0.00	0.00
MISTIK COMMUTERS	PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER		6.0	60,532.00	60,532.00	0.00	0.00	0.00
MISTIK WOODCRAFTS	PURCHASE ADDITIONAL EQUIPMENT		10.0	39,472.00	37,087.00	2,385.00	0.00	0.00
FISHER RIVER FORREST PRODUCTS	RELOCATE AND EXPAND EXISTING SAW MILL		17.5	81,857.00	54,305.00	16,209.00	11,343.00	0.00
MANIGOTOGAN DEVELOPMENT CORP.	ESTABLISH A CONSTRUCTION DIVISION			225,922.00	225,922.00	0.00	0.00	0.00
CORMORANT WILD RICE	DEVELOP A 2 YEAR WIDL RICE PLAN		5.0	33,600.00	11,680.00	0.00	0.00	21,920.00
B.W. ENTERPRISES LTD.	WORKING CAPITAL ASSISTANCE		5.0	75,000.00	56,250.00	8,750.00	0.00	10,000.00
WEEBA CONSTRUCTION	ESTABLISH AN ELECTRICAL CONTRACTING COMPANY		10.0	61,382.00	48,880.00	11,387.00	1,115.00	0.00
BIG TROPHY OUTFITTERS	EXPANSION OF EXISTING OUTFITTING OPERATION		8.0	129,446.00	123,446.00	6,000.00	0.00	0.00
BOWMAN POULTRY PRODUCTS	ESTABLISH A POULTRY OPERATION		1.0	109,279.00	109,279.00	0.00	0.00	0.00
NORTH STAR CAMP	PURCHASE EXISTING TOURIST CAMP		9.0	70,000.00	42,000.00	15,000.00	13,000.00	0.00
NORWAY HOUSE LOCAL HOUSING AUTHORITY	TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY		5.5	34,428.00	34,347.00	0.00	81.00	0.00
CRANE RIVER SEWING FACTORY	RE-ESTABLISH A SEWING FACTORY		12.0	85,300.00	50,100.00	14,500.00	0.00	20,700.00
AXEL EASTER	TO ESTABLISH A SERVICE STATION		4.0	79,370.00	0.00	79,370.00	0.00	0.00
HOLLOW WATER INDIAN BAND	TO ESTABLISH A WILD RICE PROCESSING PLANT		3.0	54,625.00	54,625.00	0.00	0.00	0.00
INTERLAKE NON-PROFIT HOUSING	AQUISITION OF CAPITAL EQUIPMENT		11.0	37,550.00	37,550.00	0.00	0.00	0.00
OTINEKA DEVELOPMENT CORP.	TO ESTABLISH A FAMILY RESTAURANT	2.0		51,071.00	0.00	51,071.00	0.00	0.00
PEGUIS SUPERMARKET - PHASE I & II	ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET	2.0		136,000.00	108,800.00	27,200.00	0.00	0.00
PIMICHIKAMAC DEVELOPMENT CORP.	BONDING FOR TENDER ON CMHC HOUSING	8.0		42,200.00	42,200.00	0.00	0.00	0.00
THE PAS TRAPPERS & FISHERMENS ASSOC.	CONSTRUCT A MAINTENANCE BUILDING	3.0		28,256.00	22,720.00	0.00	5,536.00	0.00
WDL HOUSING	CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION	0.0	6.0	4,393.00	0.00	4,393.00	0.00	0.00
MUNROE HARDWARE	ESTABLISHA LUMBER/HARDWARE STORE	2.0	7.5	21,439.00	13,260.00	5,969.00	2,210.00	0.00
MATHESON ISLAND COMMUNITY COUNCIL	AQUISITION OF A SKIDDER			43,000.00	38,000.00	0.00	5,000.00	0.00
WDL WILD RICE	ESTABLISH A WILD RICE & HARVESTING OPERATION	2.0		10,860.00	0.00	7,218.00	0.00	3,642.00
TOTAL		27.0	173.0	$1,711,716.00	$1,240,478.00	$285,691.00	$129,285.00	$56,262.00

* Projects approved in 1984/85

TABLE 2C

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1985/86 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT		TOTAL CURRENT 1982/88 FORCAST	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
		SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal				
EASTERVILLE FISHERMEN	RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT	8.0	19.0	$5,820.00	5,820.00	$0.00	$0.00
CHANNEL AREA LOGGERS	CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY	7.0	27.0	$18,567.00	18,567.00	$0.00	$0.00
HOLLOW WATER INDIAN BAND	TO ESTABLISH A WILD RICE PROCESSING PLANT		3.0	$14,875.00	14,875.00	$0.00	$0.00
NORWAY HOUSE PLUMBING AND HEATING	AQUISITION OF CAPITAL EQUIPMENT	2.0	2.5	$39,714.00	27,560.00	$12,154.00	$0.00
PEGUIS SUPERMARKET - PHASE I & II	ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET	2.0		$38,727.00	38,727.00	$0.00	$0.00
JACKHEAD COMMUNITY COMPLEX	CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL	12.0	3.0	$167,062.00	101,138.00	$30,201.00	$35,723.00
SEYMOURVILLE CO-OP	EXPAND AND REPLACE STORE	8.0	4.0	$168,656.00	143,865.00	$24,791.00	$0.00
SUNDOG HOLDINGS	ESTABLISH A COMMERCIAL FUR FARM		0.0	$5,000.00	5,000.00	$0.00	$0.00
PLAYGREEN DEVELOPMENT CORPORATION	ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY	20.0	52.0	$322,098.00	322,098.00	$0.00	$0.00
JOE PAUPANEKIS	PROVIDE INFRASTRUCTURE FOR MOTEL		5.0	$37,058.00	24,600.00	$12,458.00	$0.00
CROSS LAKE SATELLITE TV	DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY		5.0	$81,136.00	59,008.00	$22,128.00	$0.00
RAINBOW INN	PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT	10.0	19.0	$208,116.00	194,616.00	$11,799.00	$1,701.00
NORWAY HOUSE LOGGING AND MILLING	RE-ESTABLISH A LOGGING/MILLING OPERATION		9.0	$217,326.00	0.00	$0.00	$217,326.00
SASK. RIVER FISHERMENS ASSOC.	AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS		1.0	$15,036.00	15,036.00	$0.00	$0.00
NORTHERN NATIVE GROUP OF COMPANIES	CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN		2.0	$276,764.00	197,775.00	$22,000.00	$56,989.00
WASAGAMAC TRANSPORTATION SERVICE	TO ESTABLISH A DRAY AND WATER TAXI BUSINESS		1.0	$23,800.00	19,040.00	$0.00	$4,760.00
THE PAS WILD RICE ASSOC	TO PURCHASE SEED AND CAPITAL EQUIPMENT	0.0	4.0	$39,780.00	12,780.00	$19,000.00	$8,000.00
MANITOBA REGISTERED TRAPPERS ASSOC.	TO ESTABLISH A TRAPPERS DEPOT		1.0	$30,420.00	30,420.00	$0.00	$0.00
NELSON HOUSE LOGGERS	PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT		6.0	$75,675.00	75,675.00	$0.00	$0.00
CHANNEL AREA LOGGERS(road)	CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS		50.0	$273,164.00	231,969.00	$41,195.00	$0.00
NELSON HOUSE FOREST INDUSTRIES	TO ESTABLISH AN INDUSTRIAL COMPLEX	0.0	13.0	$368,793.00	295,034.00	$0.00	$73,759.00
TWIN LAKES WILD RICE	TO ESTABLISH A WILD RICE HARVESTING OPERATION		6.0	$4,169.00	4,000.00	$169.00	$0.00
NORTH STAR TOURIST CAMP	TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION		9.0	$61,142.00	47,296.00	$13,846.00	$0.00
PIKWITONEI LOGGING	TO PURCHASE CAPITAL EQUIPMENT		6.0	$54,260.00	28,360.00	$25,900.00	$0.00
DAWSON PICKERAL REARING	CAPITAL COSTS RE: PICKERAL REARING	4.0		$61,908.00	61,908.00	$0.00	$0.00
BOLTON LAKE LODGE	TO EXPAND AND UPGRADE AN EXISTING LODGE	4.0	13.0	$100,444.00	78,880.00	$21,564.00	$0.00
GRAND RAPIDS FISHERMENS CO-OP	RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE	2.0		$12,435.00	12,435.00	$0.00	$0.00
FISHING LAKE LODGE	RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES	16.0		$63,872.00	63,872.00	$0.00	$0.00
SHERRIDON DEVELOPMENT CORP. - LOGGERS	TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS		5.0	$39,866.00	39,866.00	$0.00	$0.00
KEN MCKAY - ARCTIC CHAR	PREOPERATING COSTS TO GAIN ACCESS TO LAKE	2.0	1.0	$13,375.00	11,875.00	$1,500.00	$0.00
BOB'S SEPTIC SERVICE	AQUIRE A SEWAGE DISPOSAL TRUCK		1.0	$36,900.00	36,900.00	$0.00	$0.00
GRANVILLE LAKE STORE	ESTABLISH GROCERY STORE IN COMMUNITY		4.0	$37,250.00	24,838.00	$6,649.00	$5,763.00
COX LAKE BAKERY	DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY	10.0	7.0	$37,250.00	31,538.00	$0.00	$0.00
WATHESOS ISLAND COMMUNITY COUNCIL	ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER	3.0		$60,000.00	0.00	$60,000.00	$0.00
WABOWDEN DEVELOPMENT CORP. WILD RICE	DETERMINE POTENTIAL FOR WILD RICE HARVEST		6.0	$15,700.00	4,000.00	$11,700.00	$0.00
FORT ISLAND ENTERPRISES	DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING	8.0	3.0	$30,049.00	0.00	$30,049.00	$0.00
NORWAY HOUSE COMMUNICATIONS	DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING		9.0	$0.00	0.00	$0.00	$0.00
WASAGAMACK BAND STORE	DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE		2.0	$100,317.00	72,254.00	$0.00	$28,063.00
MUSKEGO AIR SERVICES	ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT		4.5	$27,576.00	0.00	$27,576.00	$0.00
LIMESTONE MOBILE HOME PROJECT	ASSISTANCE TO PURCHASE THREE MOBILE HOMES	1.0		$129,800.00	97,500.00	$32,300.00	$0.00
WABOWDEN DEVLP CORP. AQUACULTURE	ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT		2.0	$22,588.00	0.00	$22,588.00	$0.00
N. D. GUNN LTD.	ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES		36.0	$37,000.00	0.00	$17,800.00	$19,200.00
TOTAL		121.0	399.0	$3,369,373.00	$2,449,122.00	$468,987.00	$451,264.00

* Projects approved in 1985/86

TABLE 2D

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/88 FORCAST	1986/87 ACTUAL	CURRENT BALANCE
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	6.0	4.0	$5,160.00	$0.00	$5,160.00
P & I MOTEL	ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL		2.5	99,900.00	76,620.00	23,280.00
SEYMOURVILLE CO-OP	EXPAND AND REPLACE STORE	8.0	4.0	12,000.00	11,909.00	91.00
RAINBOW INN	PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT	10.0	19.0	41,387.00	39,686.00	1,701.00
NORWAY HOUSE LOGGING AND MILLING	RE-ESTABLISH A LOGGING/MILLING OPERATION		9.0	309,280.00	175,233.00	134,047.00
NORWAY HOUSE COMMERCIAL COMPLEX	DEFRAY MAJOR RENOVATION COSTS TO COMPLEX			75,340.00	60,272.00	15,068.00
MID-NORTH DEVELOPMENT CORPORATION	ASSISTANCE TO PURCHASE NEW EQUIPMENT		25.0	475,000.00	303,847.00	171,153.00
MANIGOTOGAN - VELOPMENT LTD. ROAD	ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE	4.0		4,900.00	0.00	4,900.00
CHIMO HOME CENTRE	DEFRAY MGMT SUPPORT COSTS FOR 1 YR, TRAIN NATIVE MANAGER		10.0	45,000.00	33,750.00	11,250.00
MINI-GOLF COURSE PILOT PROJECT	DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE	4.0	3.0	23,011.00	18,409.00	4,602.00
NORTH COUNTRY WILD RICE	ESTABLISH A WILD RICE PROCESSING PLANT		57.0	92,120.00	73,936.00	18,484.00
WATERHEN WOOD BISON PHASE II	DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES	6.0		186,276.00	134,598.00	51,678.00
MANIPIGOW PRODUCERS CO-OP DEPOT	ESTABLISH SUPPLY DEPOT/WAREHOUSE		5.0	15,684.00	15,684.00	0.00
EINARSSON'S GUIDE SERVICE & BOAT RENTAL	DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS		4.0	134,288.00	107,430.00	26,858.00
OPASQUIA NON-PROFIT MANUFACTURING	ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT			2,000.00	2,000.00	0.00
MARCEL LEDOUX	PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC.		12.0	4,999.00	4,999.00	0.00
WA MOW WEE TAK FRIENDSHIP CENTRE	FUNDING RENOVATION COSTS OF EXISTING BUILDING		2.0	93,500.00	72,401.00	21,099.00
METIK/TRUCKING	PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER		3.0	93,348.00	93,348.00	0.00
MOOSE LAKE WILD RICE CO-OP LTD	ONE YR DEVELOPMENT FUNDS FOR TEST SEED ETC.		9.0	3,703.00	3,703.00	0.00
SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP	CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE		15.0	43,555.00	32,000.00	11,555.00
C.A.L.L./SNIPPER	PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SNIPPER)			135,901.00	0.00	135,901.00
BRFX/SHADOW MANAGER ROCK CRUSHING	ASSISTANCE TO PROVIDE SHADOW MANAGEMENT		15.0	55,000.00	13,750.00	41,250.00
DENE TRADING POST	HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE)			21,000.00	0.00	21,000.00
KDG FACTORY BUILT HOUSING	PRODUCTION OF FACTORY BUILT HOUSING/TRAINING		14.0	248,224.00	0.00	248,224.00
ADRIEN GOSSELIN	PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL		9.0	4,799.00	4,799.00	0.00
MAN. WILD RICE CONFERENCE	ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE		2.0	11,000.00	11,000.00	0.00
ANAMA BAY TOURIST CAMP	UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP	5.0	1.0	99,950.00	0.00	99,950.00
NRTA FUR ROYALTY REBATE	DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES	1.0		6,000.00	0.00	6,000.00
HERB LAKE LANDING WILD RICE	ESTABLISH COMMERCIAL WILD RICE	4.0	0.0	21,450.00	16,450.00	5,000.00
CHIMO HARDWARE	PROVIDE MGMT SUPPORT/SHADOW MGMT	0.0	2.5	35,000.00	8,750.00	26,250.00
SHERRIDON DEVELOPMENT CORPORATION	CONDUCT ENGINEERING ASSESSMNT/BUSINESS PLAN REDWOOD LODGE	1.0		5,000.00	4,000.00	1,000.00
TRIPLE C MARKET GARDENS	EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION	4.0	2.0	85,091.00	0.00	85,091.00
WABOWDEN COMMERCIAL CAGED FISH FARMING	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	4.0		12,500.00	0.00	12,500.00
NORWAY HOUSE COMMERCIAL CAGED FISH FARMING	PILOT PROJECT RAISING CAGED ARTIC CHAR	2.0		20,903.00	0.00	20,903.00
COMMERCIAL CAGED FISH FARMING/REGGIE	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	1.0		14,730.00	0.00	14,730.00
POULTRY & EGG FARM/WABOWDEN	REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION	6.0	1.00	26,899.00	0.00	26,899.00
GRAND RAPIDS/BAIT FISHING	EXPAND WINNOW HARVESTING PARTNERSHIP	2.0		19,604.00	0.00	19,604.00
MOOSE LAKE WILD RICE	DEVELOP WILD RICE INDUSTRY	4.0		47,354.00	0.00	47,354.00
THE PAS/POTATO	DEFRAY COSTS DEVELOPING POTATO FARMING /MARKETING BUSINESS	6.0	4.0	227,000.00	0.00	227,000.00
TUNDRA DOMES	PRELIMINARY COSTS OF TOURIST RELATED FACILITY			75,000.00	48,350.00	26,650.00
TOTAL		78.0	237.0	$2,935,156.00	$1,364,924.00	$1,570,232.00

* Projects approved in 1986/87

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1986/87, five projects were recommended for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these five projects were $397,400.

Expenditures totalling $83,800 were incurred in 1986/87, of which $35,500 related to projects approved in 1986/87, $16,800 to projects approved in 1985/86, and $31,500 to projects approved in 1984/85.

PROGRAM THREE

NORTHEAST MANITOBA DEVELOPMENT

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie:consultants, (cs), construction, (cn)	LONG TERM ie:permanent Jobs	TOTAL CURRENT 1982/87 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	CURRENT BALANCE
NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY	PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES			$135,000.00	$123,100.00	$11,900.00	$0.00	$0.00	$0.00
COMMERCIAL FORESTRY DEVELOPMENT	STUDY: COMMERCIAL FORESTRY ACTIVITIES	1.0	(cs)	47,700.00	0.00	38,160.00	9,540.00	0.00	$0.00
TOURIST AND TRANSIENT FACILITIES DEVELOPMENT	STUDY: TOURISM OPPORTUNITIES	1.0	(cs)	99,429.00	0.00	67,940.00	0.00	31,489.00	$0.00
COMMERCIAL FISHERY DEVELOPMENT	STUDY: COMMERCIAL FISHING ACTIVITIES	1.0	(cs)	52,500.00	0.00	21,000.00	31,500.00	0.00	$0.00
ISLAND LAKE REPAIR SERVICE CENTRE	FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE	1.0	(cs)	46,000.00	0.00	36,800.00	9,200.00	0.00	$0.00
KTC REPAIR SERVICE STUDY	FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE	1.5	(cs)	25,634.00	0.00	0.00	15,380.00	0.00	$10,254.00
N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE	ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS	2.0	(cs)	28,000.00	0.00	0.00	11,200.00	16,800.00	$0.00
N.N. MB. GARDEN PRODUCTION PLAN	STUDY RE: MARKET GARDENING	1.0	(cs)	37,975.00	0.00	0.00	37,975.00	0.00	$0.00
N.E. MB. FISH LEATHER PRODUCTION	FEASIBILITY STUDY RE: FISH LEATHER	1.0	(cs)	37,100.00	0.00	0.00	37,100.00	0.00	$0.00
N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I	PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE	1.0	(cs)	26,923.00	0.00	0.0	0.00	16,200.00	$10,723.00
N.E. MB. AGGREGATE STUDY	DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL	1.0	(cs)	26,880.00	0.00	0.0	0.00	7,728.00	$19,152.00
GOD'S LAKE NARROWS LODGE APPRAISAL	ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN	1.0	(cs)	19,936.00	0.00	0.0	0.00	11,534.00	$8,402.00
N.E. MB. HYDRO ELECTRIC LAND LAIN PHASE II	PLANNING & NEGOTIATION FOR LAND LINE	0.0	(cs)	304,075.00	0.00	0.0	0.00	0.00	$304,075.00
NORTHEAST BUSINESS DEVELOPMENT SEMINAR	ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR	1.0	(cs)	19,600.00	0.00	0.0	0.00	0.00	$19,600.00
TOTAL		13.5		$906,752.00	$123,100.00	$175,900.00	$151,995.00	$83,751.00	$372,206.00

PROGRAM 4 - RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1986 to March 31, 1987, the following projects and activities were initiated at a cost of $10,159,800.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting, and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated, and employee type by location.

TABLE 4A

FOREST RENEWAL

1986-87

Location	Activity	No. of Staff Hours	No. of Employees	
			Skilled	Unskilled
Western Region	Site prepration and road maintenance. Tree planting.	6,700	3	30
Eastern Region	Tree Planting. Site preparation. Plantation release.	17,700	7	90
Northern Region	Tree planting. Cone collection.	1,600	-	20
Interlake Region	Tree planting. Road maintenance.	9,450	10	60
Southern Region	Tree planting. (machine and manual)	1,800	2	24
ALL (Including the Hadashville and Pineland nurseries).	Silviculture surveys. Movement of seedlings and equipment. Purchases and repairs. Scarification. Barefoot and container seedling production. Collection of plus trees and seed orchard entitlement.	28,866	14	27
TOTALS		66,116	36	251

For the period of April 1, 1986 to March 31, 1987, total expenditures of $1,866,700 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. The activity also provides for detection observers assisted by approximately seven lighting strike locators under the Fire Detection Program, fire rangers under the Pre-Suppression Program, back-up to the Pre-Suppression, Fire-Tac and Heli-Tac Programs under the Extra Suppression Program and fire prevention awareness under the Fire Prevention Program.

Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $7,590,400 were incurred.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 48

FOREST FIRE PROTECTION

1986-87

Activity	No. of Crews	Location	STAFF HOURS WORKED (STAFF YEARS WORKED) Status	Non-Status	Non-Native	Total	NO. OF SKILLED EMPLOYEES Status	Non-Status	Non-Native	Total
Firetac	3	NW Region Cranberry Portage, The Pas, Cormorant	-	5,120	4,490	9,610	-	8	7	15
	2	Southeast Region Marchand, Piney	-	-	7,687	7,687	-	-	10	10
	1	Whiteshell Region Madashville	1,080	-	4,320	5,400	1	-	4	5
	3	Western Region Swan River, Mafeking, Winnipegosis	-	7,040	6,160	13,200	-	8	7	15
	6	Interlake Region Gypsumville, Grand Rapids, Hodgson	5,588	4,076	9,840	19,504	7	5	11	23
	11	Northeast Region Gods Narrows, Oxford House, Island Lake, South Indian Lake, Lynn Lake, Pukatawagan, Norway House, Cross Lake, Nelson House, Paint Lake, Wabowden	19,680	4,920	3,600	28,200	32	8	6	46
	3	Eastern Region Pine Falls, Lac du Bonnet	6,320	800	4,880	12,000	8	1	6	15
Total Firetac	29		32,668	21,956	40,977	95,601	48	30	51	129
Helitac	4	Bissett Eastern	10,760	600	4,600	15,960	18	1	5	24
	4	Weskusko Falls NW	640	2,640	10,160	13,440	1	4	15	20
	4	Paint Lake NE	2,400	800	12,800	16,000	3	1	16	20
Total Helitac	12		13,800	4,040	27,560	45,400	22	6	36	64
Fire Ranger		NE Region Gillam, Split Lake Gods Narrows, Oxford House, Island Lake, Leaf Rapids, Lynn Lake, Pukatawagan, Norway House, Cross Lake, Thompson, Nelson House, Wabowden, South Indian Lake	8,000	1,600	8,080	17,680	10	2	10	22
		NW Region The Pas, Cormorant Snow Lake, Cranberry Portage, Flin Flon, Sherridon, Moose Lake	980	2,940	8,820	12,740	1	3	9	13

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Activity	No. of Crews	Location	STAFF HOURS WORKED (STAFF YEARS WORKED) Status	Non-Status	Non-Native	Total	NO. OF SKILLED EMPLOYEES Status	Non-Status	Non-Native	Total
		Interlake Region Gimli, Riverton, Hodgson, Ashern, Gypsumville, Grand Rapids, Lundar	750	750	11,204	12,704	1	1	10	12
		Eastern Region Bissett, Pine Falls, Lac du Bonnet, Berens River, Grand Beach, Little Grand Rapids	3,760	-	14,600	18,360	5	-	17	22
		Southeast Region Marchand, Piney	-	-	9,895	9,895	-	-	10	10
		Whiteshell Region Falcon, West Hawk, Seven Sisters, Rennie, Whitemouth, Hadashville	-	-	9,000	9,000	-	-	20	20
		Southwest Region Carberry, Neepawa, Shoal Lake, Spruce Woods	-	-	2,568	2,568	-	-	2	2
		Western Region Mafeking, Swan River, Winnipegosis, Garland, Roblin, Grandview	-	1,760	14,960	16,720	-	2	17	19
Fire Ranger Total			13,490	7,050	79,127	99,667	17	8	95	120
		NOTE: FIRE RANGERS ARE NOT FORMED INTO CREWS AND ARE LISTED AS INDIVIDUAL UNITS. BECAUSE OF THE NATURE OF FOREST FIRE ACTIVITIES ALL STAFF ARE SKILLED.								
Total	41*		59,958	33,046	147,664	240,668	87	44	182	313

Extra Fire Fighters			300	50	50	400				
Fire Management and Administration		Headquarters Winnipeg								8.42 SY

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity locations and employee breakdowns.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $225,800 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land breaking, tilling, the provision of tillage equipment, research material, and horticultural information as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $89,100 were incurred.

TABLE 4C

PARKS DEVELOPMENT

1986/87

LOCATION/DESCRIPTION OF ACTIVITIES		HOURS WORKED	NUMBER OF EMPLOYEES
Northeastern Region			
Paint Lake	- water system and treatment plant repair	20 contractor *	3 skilled
	- fishing access trail and self registry camping (Troy Lake)	8 contractor	2 skilled
	- construct docks (Mid, Liz and Ospwegan Lakes)	100 non-native	4 skilled
	- repair and paint washrooms and shower buildings	50 native	1 skilled
		50 non-native	1 skilled
	- redevelopment of group use and sports field area	25 native 175 non-native	1 skilled 5 skilled
	- construct dump area for sewage holding tanks	32 non-native	2 skilled
	- upgrade campground	190 non-native	5 skilled
Region Projects	- park signing	-	-
	- upgrade garbage dumps	20 non-native	2 skilled
	- upgrade boat launches and docks	14 contractor 20 non-native 5 native	2 skilled 2 skilled 1 skilled
	- landscaping and silviculture	10 non-native	2 skilled
	- parks furniture replacement	-	-
	- stockpile gravel	50 contractor	6 skilled
	- purchase of equipment	-	-
	- upgrade commercial concessions	21 non-native	2 skilled
Northwestern Region			
Wekusko Falls	- drill potable water well	53 non-native	2 skilled
Bakers Narrows	- rebuild main dock	280 non-native	1 skilled 2 unskilled
	- upgrade and winterize lodge	200 non-native	2 skilled
	- install sewer and water line	80 non-native	2 unskilled
Cranberry Portage	- Gyles Park campground improvements	50 non-native	1 unskilled
Clearwater	- expand and improve winter facilities	100 non-native	2 skilled
	- replace gas pumps	16 contractor	1 skilled
	- remove buildings from Hugo Bay	100 non-native	2 skilled

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LOCATION/DESCRIPTION OF ACTIVITIES		HOURS WORKED	NUMBER OF EMPLOYEES
Regional Projects	- equipment purchase	-	-
	- gravel	208 non-native	2 unskilled
	- garbage dump upgrading	92 non-native	4 unskilled
	- signs	-	-
	- park furniture replacement	-	-
	- back-country clean-up	150 non-native	5 unskilled
	- dock repairs	100 non-native	2 unskilled
	- washroom upgrading	150 non-native	3 skilled
	- silviculture and landscaping	200 non-native	3 unskilled
Western Region			
Duck Mountain	- crush gravel	233 contractor	4 skilled
	- silviculture	720 non-native	3 unskilled
	- upgrade two septic fields	880 non-native	6 skilled
	- complete parking lot	320 non-native	3 skilled
	- firewood production	368 contractor	2 unskilled
	- repair tilt-bed trailer	-	-
	- repair radios	-	-
Porcupine Mountain	- drill well	50 contractor	2 skilled
Interlake Region			
Devils Lake	- construct washroom	32 non-native	4 skilled
Grand Rapids	- improve drainage ditch	48 native	6 unskilled
Eastern Region			
Nopiming Park	- back-country clean-up	424 contractor 88 non-native	2 skilled 12 unskilled
	- road improvements	114 contractor	3 skilled
Regional Totals			
Northeastern		790	41 skilled
Northwestern		1779	13 skilled 21 unskilled
Western		2571	15 skilled 5 unskilled
Interlake		80	4 skilled 6 unskilled
Eastern		626	5 skilled 12 unskilled
Provincial Totals		5846	78 skilled 44 unskilled

* "Contractor" = employee identification (i.e. native, non-native) was not available from contractor.

TABLE 4D

NORTHERN HORTICULTURE

1986/87

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	20 ft. Tunnel Demo	Technical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	No. of Youth Gardens
Berens River			3	x	x	x	x	x		x	5
Brochet			6	x	-	x	x	x		x	5
Camperville							x				
Churchill						x	x		x¼A*		
Cormorant		21	10	x	x	x	x		x5A	x	40
Cranberry Portage							x				
Cross Lake	x					x	x		x5A		
Duck Bay							x				
Easterville							x				
Ebb & Flow			3	x	x		x			x	2
Flin Flon					x	x	x	x	x¼A		
Gillam			1				x			x	
God's Lake Narrows				x		x	x	x		CHR**	20
Grand Rapids							x				
Granville Lake						x	x				9
Herb Lake Landing		(5A)*					x		x¼A		
Hole River (Wanipigow)			5		x	x	x	x		x	10
Ilford							x				
Island Lake (Garden Hill)						x	x				
Island Lake (St. Theresa)						x	x		x		
Island Lake (Stevenson Island)						x	x		x5A		
Island Lake (Wassagamack)							x				
Leaf Rapids		(5A)				x	x	x	x5A		
Lynn Lake						x	x				

* A = Acre(s)

** CHR = Community Health Representatives

- continued -

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	No. of Youth Gardens
Matheson Island							x				20
Moose Lake		9	10	x		x	x	x		x	6
Nelson House					x	x	x			CHR	
Norway House - Jack River		)61	20		x	x	x	x		x	
Norway House - Rossville		)	10	x		x	x	x		x	4
Oxford House						x	x	x		CHR	
Pelican Rapids		18	5	x	x	x	x			x	
Pikwitonei							x				
Pine Dock			8	x	x		x			x	20
Pukatawagan							x				
Red Sucker Lake					x	x	x	x			9
Shamattawa							x				
Snow Lake						x	x		x2A		
South Indian Lake			5		x	x	x	x		x	
Split Lake							x				
Tadoule Lake							x				
The Pas							x				
Thicket Portage							x				
Thompson						x	x	x	x		
Wabowden	x	15	10	x	x	x	x	x	4x***	x	5
Waterhen			10	x	x	x	x	x		x	10
York Landing						x	x	x			

*** 4 projects: 1.5 acre; 70 acre; 10 acre; 20 acre.

- continued -

Northern Horticulture provided technical backup to the following semi-commercial projects:

1. Churchill - seasonal greenhouse operation
2. Cormorant - forage hay; agricultural cooperative
3. Cross Lake - potatoes
4. Flin Flon - seasonal greenhouse operation
5. Herb Lake Landing - small market garden
6. Stevenson Island - five acre project expanding to thirty acre market garden
7. Leaf Rapids - potatoe project
8. Snow Lake - mixed self-sufficiency unit
9. Wabowden
   a) seasonal bedding plant greenhouse
   b) beef cattle operation
   c) forage seed operation
   d) forage hay operation
   e) planned small market garden

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under this activity.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through its Lands Branch offices in Winnipeg, The Pas and Thompson.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Indian Wild Rice Committee; and the provision of information, advice and technical support to producers and potential producers.

During 1986, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing. These projects will continue during the summer months of 1987.

For the period of April 1, 1986 to March 31, 1987, a total of 424 licences, 26 harvest permits and 5 buyer's permits were issued.

The 1986 wild rice harvest yielded a province-wide production total of 855,000 pounds. Purchases made by wild rice buyers for 1986-87 totalled 745,914 pounds at an average price of $.90 per pound.

For the period of April 1, 1986 to March 31, 1987, expenditures of $161,200 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears, and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1986-87 included:

- 44 land use applications (including cabin applications, lodge/outcamp applications, etc.) were reviewed with comments/recommendations provided.

- 26 licensing advisory committee applications were received and comments/recommendations were provided.

- 10 presentations were made to special interest groups regarding environmental issues and concerns.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1986 to March 31, 1987, expenditures of $226,600 were incurred.

TABLE 4E

WILDLIFE MANAGEMENT

1986/87

INITIATIVES	SUMMARY DESCRIPTION/ACCOMPLISHMENTS
Research Studies and Reports	a) Several winter aerial monitoring surveys were conducted as the Kaminuriak herd moved into Northern Manitoba for the second successive year. b) Staff completed a population survey in July and a classification survey in March of the Cape Churchill herd. This herd has increased from 500 in 1976 to 1700 in 1986. c) Staff completed a population survey for moose in the Gillam area as part of the environmental monitoring/ management program related to the Limestone hydro-electric project.
Meetings and Workshops	1. Barren-Ground Caribou Management a) April, 1986 - Thompson, Manitoba) Caribou Management Board Meetings August, 1986 - Eskimo Point, NWT) The following accomplishments were made: Approval of a final version of the Caribou Management Plan and the development of a process and schedule for receiving public comments and reviewing the plan, including outlining the objectives and format for a Caribou User Assembly; addressing the issue of increasing numbers of harvest requests for the caribou herds; providing funds and direction for an independent evaluation of the Caribou News; providing funds and direction for an independent evaluation of the Caribou Schools Program. A Caribou User Assembly was held; the main purpose was to review and discuss the management plan in detail. The majority of user representatives agreed with the plan in principle but wanted to see some revisions for some of the action strategies. b) July, 1986) August, 1986) September, 1986) November, 1986) March, 1986) Meetings were held at Brochet, Lac Brochet, Tadoule Lake and South Indian Lake to discuss the program with the Chief and/or community representatives and other interested residents. 2. Northern Flood Agreement - Moose Management a) Liaison occurred with the Wildlife Advisory and Planning Board; liaison and meetings took place in the communities; production of a newsletter; moose monitoring; and development of management plans. 3. North-Eastern Regional Wildlife Management a) The Wildlife Advisory and Planning Board met in May, June, December, January and March. b) Public presentations re: Wildlife Mangement were made to the University of Montana; Split Lake High School; the graduate class of the University of Manitoba; twice to the Thompson Wildlife Association; Gillam; LGD of Churchill Council; the Limestone Technical Advisory Committee; twice to the Chief and Council of Pukatawagan (on moose management).
Public Information and Education	a) Public information/education on general and/or specific wildlife topics were undertaken through public presentations/meetings, special presentations and the media. b) Questionnaires were prepared and distributed to the public regarding the Polar Bear Control Program at Churchill in 1986; responses revealed continued public support for the program.
Program Assistance and Coordination	a) Financial assistance was provided to ensure continued publication of Caribou News. b) Financial assistance was provided to the Caribou Management Board as per the "Beverly and Kaminuriak Barren ground Caribou Management Agreement". c) Staff monitored the harvest of moose throughout the Northeastern Region. d) Staff assisted with the delivery of the moose management program. e) Staff received all requests by outfitters, lodges, etc. for non-resident moose hunting licenses to ensure there would be no conflict with resident users. f) Staff addressed the feasibility of having some type of consuptive use of the polar bear resource but believe the potential negative aspects outweigh the potential positive aspects (as was the case in 1981). g) A review of the Cape Churchill W.M.A. Plan was initiated in 1986/87 but could not be completed due to the resignation of a staff member. h) Limited assistance was provided in evaluating the feasibility of re-introducing musk-ox to the Cape Churchill W.M.A. i) All necessary planning, etc. has been done re: the Akudlik March Enhancement and the project is to be undertaken in 1987/88.
Administration	a) 44 Land use applications 26 Licencing Advisory Committee recommendations) Staff review and submission of recommendations
Staffing	a) Community representatives were employed in Tadoule Lake (April 1 - March 31) and in Lac Brochet (April 1 - May 17 and January 5 to March 31). Representatives were also available in Brochet and South Indian Lake through other programs. b) A graduate trained through the Northern Flood Agreement program was added to teh Wildlife Branch staff in the Northeastern Region.

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $5,500,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period April 1, 1986 to March 31, 1987, the following project and activities were initiated at a cost of $1,054,500.

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and

employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

During fiscal year 1986/87, the communities of Brochet and Gods Lake Narrows advanced from Trust to Self-Administration status. The new community of Baden was recognized with contact status in the Thompson Region and a new community was formed in the Selkirk Region called Long Body Creek with contact status.

For the period of April 1, 1986 to March 31, 1987, expenditures of $571,200 were incurred.

2. Municipal Support:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Municipal Support Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Municipal Support Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1986 to March 31, 1987, expenditures of $483,300 were incurred.

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion, with the assistance of the Public Service Commission, Manitoba region. In 1986/87 expenditures in support of the program were $394,200.

In 1986/87 a program officer and a support clerk continued to carry out the activities under the program with the assistance of the Human Resources unit of DRIE.

In 1986/87 a total of 22 candidates were engaged in training with federal departments - Environment Canada (12), Transport Canada (4), Health and Welfare Canada (5) and Communications Canada (1). Of this number, three were appointed to indeterminate positions with federal host departments and 13 remained engaged as at March 31, 1987. A total of 14.3 person years were utilized for the year.

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment programs and related employment services to assist their participation in northern economic activities. The program allocation is $40,000,000 and is funded 100% by Canada (Employment and Immigration). The program is implemented by Employment and Immigration Canada.

The program was implemented through two projects - Employment Assistance ($15,000,000) and Employment Development ($25,000,000). For the period April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement.

The full amount of the Northern Development Agreement allocation for Program 7 has been expended. CEIC continues to support the aim and objectives of this Program and the implementation through the current services and programming.

1. Employment Assistance
   The purpose of this project is to provide employment assistance to residents of northern Manitoba through the services of the Canada Employment Centres. Under this project, activities include job referral and placement, couselling of worker and employer clients, and arrangements for enrollment to Community Colleges and Outreach.

2. Employment Development

   The purpose is to develop new approaches to short and long term job creation and to provide employment opportunities for residents in northern Manitoba.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $10,200,000 and is funded 100% by Canada (DIAND). For 1986/87, total expenditures for display under the Northern Development Agreement (NDA) were $1,807,900.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1986/87, four of these activities incurred expenditures.

1. Regular University Training - assistance was given to 138 students enrolled at universities, community colleges and other post-secondary institutions. In 1986/87, expenditures incurred for display under the NDA were $1,326,500.

2. PENT (Project for Education of Native Teachers) - assistance was given to 100 teacher aides enrolled at Brandon University for teacher training. In 1986/87, expenditures for display under the NDA were $267,700.

3. Mature Entry Program - assistance was given to 18 persons attending Brandon University as "mature" students. In 1986/87, expenditures for display under the NDA were $70,000.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1986/87, no expenditures were displayed under the NDA. Actual costs are included within Regular University Training.

5. Occupational Skills Training - assistance was given to 83 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1986/87, expenditures for display under the NDA were $143,700.

6. Indian Band Staff Training - No assistance under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the following northern Indian organizations.

Interlake Tribal School Division
Keewatin Tribal Council
Peguis School Board
Southeast Resource Development
Manitoba Indian Education Association
Fisher River Band
Cross Lake Band
Norway House Band
The Pas Band
Chemawawin Band

TABLE 8 INDIAN PROFESSIONAL DEVELOPMENT 1986/87

ACTIVITY	ASSISTANCE	EXPENDITURES
Regular University Training	138 students	$1,326,500
PENT	100 aides	267,700
Mature Entry	18 students	70,000
Occupation Skills	83 students	143,700
Band Staff Training	0	0
BUNTEP - Facilities	0	0
TOTAL	339 persons	$1,807,900

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of native ancestry, in technical, professional, and para-professional opportunities.

The program allocation is $41,700,000 over the 5-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1986 to March 31, 1987, the following projects and activities were implemented by the province at a cost of $7,922,800.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,856,700 were incurred.

TABLE 9A

NEW CAREERS

1986/87

Type of Project	Employer (Agency)	Training Location	# OF TRAINEES	TOTAL WEEKS PER TRAINEE IN CLASS	TOTAL WEEKS PER TRAINEE ON THE JOB	YEAR-END ENROLLMENT	# OF GRADUATES	START/COMPLETION DATES
Major Training Activities Completed in 1986/87:								
1. Child & Family Service Workers	Awasis	Various	30	12	40	0	30	Between April 7/83-April 7/86
2. Retail Store Manager	Hudson's Bay Co. Arctic Cooperatives Rankin Inlet Bus. Systems	Various Winnipeg Rankin Inlet	7 1 1	12	40	0	9	May 7/85 - May 6/86
3. Natural Resource Officers	Natural Resources	The Pas Cross Lake Thompson	3 1 1	40	12	0	5	Sept. 24/83-June 13/86
Short-term Training Activities Completed In 1986/1987:								
1. Aircraft Apprenticeship Level I Level II Level III	Various	Various	 8 1 2			0	11	Not applicable
Major Training Activities Continued Through 1986/87:								
1. Community Health Workers	Manitoba Health Seven Regions Health Centre	Various Alonsa	9 1	15	37	10	-	Oct. 21/85-Oct. 20/87
2. Natural Resource Officers	Manitoba Natural Resources	The Pas	1	40	12	1	-	Sept. 1/83-Apr. 30/87
3. Library Specialists	Frontier School Division No. 48	Various	19	17	35	19	-	Jan. 6/86-Jan. 5/88
4. Social Service Administrators	Various Bands and Keewatin Tribal Council	Various	9	20	32	9	-	Jan. 20/86-Sept. 19/87
Major Training Activities Initiated in 1986/87:								
1. Retail Management	R.P. Lowe I.G.A. The Pas I.G.A. Grand Rapids Band Store Hudson's Bay Co.	Various	1 2 2 7	12	40	12	-	June 16/86-June 15/88
2. Chemical Dependency Workers	Peguis Alcare Treatment Centre	Hodgson Winnipeg	9 1	12	40	10	-	Jan. 5/87-Aug. 5/88
3. Awasis Child and Family Service Workers	Awasis Agency of Northern Manitoba	Various	20	12	40	20	-	Sept. 29/86-Sept. 30/88
4. School Counsellors	Island Lake Tribal Council	Various	8	6	12	8	-	Nov. 17/86-Nov. 11/88
5. Child and Family Service Workers	Various Churchill Health Centre Churchill Northern Employment Support Services	Various Winnipeg Winnipeg	20 1 1	12	40	22	-	Oct. 27/86-Oct. 28/88 Feb. 17/86-Feb. 16/88 Feb. 17/86-Feb. 16/88
6. Family Violence Counsellors	Arora House Flin Flon Crisis and Information Centre Thompson Crisis Centre	The Pas Flin Flon Thompson	2 1 1	2	3	3 1	-	Feb. 23/87-Feb.17/89
7. Child Care Workers	Kanawalowe Wikamik Inc.	Pukatawagan	7	12	40	7	-	Nov. 17/86-Nov. 18/88
TOTALS			177			122	55	

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance as well as academic and personal support.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1986 to March 31, 1987, expenditures of $2,890,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

These activities provide students with financial assistance as well as academic and personal support.

TABLE 9B

BUNTEP

1986/87

CENTRE	START OF YEAR* ENROLLMENT	TOTALS FOR 1986/87				END OF YEAR** ENROLLMENT	END OF YEAR BREAKDOWNS**				
		ENTRIES	TRANSFERS	WITH-DRAWALS	GRADS		MALES	FEMALES	STATUS	NON-STATUS	NON-NATIVE
BERENS RIVER	6	1	0	3	0	4	0	4	3	1	0
CAMPERVILLE	0	26	0	1	0	25	2	23	1	24	0
CROSS LAKE	17	0	2	5	0	10	3	7	7	2	1
FAIRFORD	19	0	0	4	0	15	2	13	8	4	3
NORWAY HOUSE	19	0	3	2	0	14	3	11	12	2	0
PEGUIS	24	0	0	6	0	18	6	12	14	4	0
THOMPSON	21	3	0	8	4	12	1	11	4	4	4
WANIPIGOW	21	0	0	6	0	15	6	9	7	8	0
TOTAL	127	30	5	35	4	113	23	90	56	49	8

* As at April 1, 1986.

** As at March 31, 1987.

Please see the attached Table 9C for details of the activity's enrollment statistics.

For the period of April 1, 1986 to March 31, 1987 expenditures of $3,176,100 were incurred, (including audit adjustments for support services - See Summary of Expenditures), in the following activities:

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

   Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into medical faculties (e.g. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

   For the period of April 1, 1986 to March 31, 1987, expenditures of $1,599,500 were incurred.

2. ACCESS - Red River Community College (Community College Access Program) (C.C.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

   For the period of April 1, 1986 to March 31, 1987, expenditures of $295,600 were incurred.

3. ACCESS - Northern Nursing Program

The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $539,000 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,076,100 were incurred.

TABLE 9C

ACCESS

1986/87

ACTIVITY	START OF* YEAR ENROLLMENT	TOTALS FOR 1986/87				END OF** YEAR ENROLLMENT	END OF YEAR BREAKDOWNS **				
		ENTRIES	TRANS-FERS	WITH-DRAWALS	GRADS		MALES	FEMALES	STATUS	NON-STATUS	NON-NATIVE
ACCESS U OF M	42	22	0	22	4	38	12	26	6	25	7
SPSP U OF M	27	11	1	13	1	23	7	16	6	17	0
PHP U OF M	10	0	0	1	0	9	5	4	3	6	0
CCAP	34	45	0	26	2	51	20	31	12	35	4
NORTHERN NURSING	30	35	0	14	1	50	6	44	15	17	18
NORTHERN SOCIAL WORK	38	18	0	10	0	46	9	37	11	24	11
TOTAL	181	131	1	86	8	217	59	158	53	124	40

* As at April 1, 1986.
** As at March 31, 1987.

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is $6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1986 to March 31, 1987, the following project and activity was initiated at a cost of $1,549,100.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg offices.

The services delivered include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment thrusts that are available.

The Department is also involved in several areas of support to the Limestone Hydro project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling, crisis intervention focusing on work adjustment problems, cross cultural adjustments, and money management. During the past year 505 individuals were in contact with the counselling centre.

The other area of involvement focuses on individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1986/87 construction season, 253 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A, 10B and 10C for details of the activity's initiatives and participation.

For the period of April 1, 1986 to March 31, 1987, expenditures of $1,549,100 were incurred.

TABLE 10A

EMPLOYMENT COUNSELLING & SUPPORT SERVICES

1986/87

ACTIVITY	INTERVIEWS	REFERRALS	PLACEMENTS	FOLLOW-UP	COUNSELLING	OTHER AGENCY CONTACTS	EMPLOYER CONTACTS	COMMUNITY CONTACTS	FINANCIAL ASSISTANCE	REGISTRATIONS	MEETINGS	TOTALS
Northern Employment Support Services (N.E.S.S.)												
Relocation Assistance	36	4	2	28	1	116	12	1	17	6	2	225
Client Assistance	82	12	12	58	4	82	8	3	58	14	4	337
Employment & Training Counselling	389	226	133	480	533	295	86	128	15	220	63	2,568
Employment Programs												
Northern Youth Corps	23	6	3	739	56	302	679	891	-	18	60	2,777
Career Start	83	30	8	739	29	381	1,571	642	-	12	70	3,565
MCAP/NCAP/MCPP *	15	1	-	361	9	371	526	353	-	-	55	1,691
MJTP * (5 months)	47	8	19	302	33	217	440	163	-	7	44	1,280
Job Training for Tomorrow	116	21	3	488	29	379	1,169	478	4	24	208	2,919
Departmental												
Other Department Programs	41	21	3	63	14	202	39	24	6	67	40	520
Manitoba Youth Job Centre	16	9	-	46	5	154	3	4	1	-	21	259
Other												
CEIC *	14	3	1	103	14	134	17	26	8	2	18	340
Agencies & Business	-	29	3	14	1	43	4	1	-	7	48	150
Miscellaneous	14	1	3	91	47	264	14	5	6	68	65	578
TOTALS	876	371	190	3,512	775	2,940	4,568	2,719	115	445	698	17,209

Abbreviations *

MCAP - Manitoba Community Assets Program
NCAP - Northern Community Assets Program
MCPP - Manitoba Community Places Program
MJTP - Manitoba Jobs and Training Program
CEIC - Canada Employment & Immigration Commission

TABLE 10B
LIMESTONE SITE COUNSELLING CONTACTS
N.E.S.S.
1986/87

	ON-SITE						OFF-SITE				
ACTIVITY/CONTACTS	EMPLOYEE	CONTRACTOR	HYDRO	C.E.I.C.	UNION	OTHER	EMPLOYEE FAMILY	SOCIAL AGENCY	EXTERNAL COMPANY	OTHER	TOTAL
Introduction and Orientation	387	-	-	-	-	-	-	3	5	2	397
On-Going Contacts	762	4	2	2	2	5	-	-	15	1	793
Vocational Counselling	80	2	3	1	1	8	3	5	16	4	123
Work Adjustment	111	11	1	2	9	5	-	5	1	2	147
Family Management	46	1	2	-	-	-	4	1	3	1	58
Money Management	75	2	4	-	1	-	2	-	1	3	88
Alcohol/Drug Counselling	39	3	4	-	1	-	3	3	3	1	57
Client Financial Assistance	384	6	-	-	-	-	-	2	1	2	395
Stress Management	38	11	-	-	1	-	-	1	-	-	51
Other	148	4	-	-	-	7	-	-	3	35	197
Total	2,070	44	16	5	15	25	12	20	48	51	2,306

TABLE 10C

CONSOLIDATED REGIONAL OFFICE LIMESTONE STATISTICS

1986/87

ACTIVITY/CONTACTS	INDIVIDUALS	FAMILIES	EMPLOYEES	PRESENTATIONS	INTER-AGENCIES
Employment and Training Support	2,580	160	183	46	810
Hydro Project Registrations and Updates	487	-	16	1	157
Counselling Services	505	45	21	-	53
Financial Assistance	624	25	34	-	135
Inter-Agency Activities	-	-	-	-	186
TOTALS	4,196	230	254	47	1,341

Native Placements * - 452
Non-Native Placements - 216
Total Placements 668

- "Placements" includes some individuals who were placed on several different job orders.

PROGRAM 11 - YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1986 to March 31, 1987, the following projects and activities were initiated at a cost of $686,700.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region, and statistics concerning youth and supervisors employed.

For the period of April 1, 1986 to March 31, 1987 expenditures of $654,100 were incurred.

TABLE 11A

YOUTH CORPS

1986/87

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
CHURCHILL			
1	Gillam School	3	1
2	LGD of Churchill	3	1
3	Churchill Health Centre	4	0
4	Institute of Arctic Ecophysiology	3	1
5	Gillam Recreation	5	1
6	Fox Lake Band	5	1
LAKE WINNIPEG			
1	Fairford Indian Band	5	0
2	Lake St. Martin Band	5	1
3	Little Saskatchewan Band	4	0
4	Dauphin River Band	2	0
5	Dauphin River Educational Authority	2	0
6	Fisher River Band	5	0
7	Fisher River Social Services	5	0
8	Peguis School Board	5	0
9	Peguis Indian Band	5	1
10	Peguis Treaty Committee	5	0
11	Peguis Recreation Committee	4	1
12	Pauingassi Settlement	2	1
13	Little Grand Rapids Band	3	0
14	Hollow Water Band	4	0
15	Bloodvein River Band	3	1
16	Berens River First Nation	3	1
17	Poplar River Band	3	1
18	Jackhead Band of Indians	4	0
19	Little Blake River Indian Band	4	1
20	Manitoba Metis Federation	2	0
21	Matheson Island Community Council	3	1
22	Pine Dock Community Council	4	0
23	Aghaming Community Committee	2	0
24	Harwill Community Council	2	0
25	Manigotagan Community Council	3	0
26	Seymourville Community Council	3	0
27	Dallas/Red Rose Community Committee	4	0
28	Bissett Community Committee	2	0
29	Fisher Bay Community Committee	3	0
30	Dauphin River Community Committee	2	0
31	Homebrook/Peonan Point Committee	1	0
32	Berens River Community Council	2	0

- continued -

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
THOMPSON			
1	Thicket Portage Community Council	4	0
2	Ilford Community Council	3	1
3	Wabowden Community Council	5	1
4	Cross Lake Community Council	4	0
5	Red Sucker Lake Community Council	2	0
6	Nelson House Community Council	3	1
7	Norway House Community Council	4	1
8	Pikwitonei Community Council	3	1
9	Gods Lake Narrows Community Council	3	0
10	Cross Lake Band	5	0
11	Norway House Band Planning	3	1
12	Wassagamack Band	3	1
13	Wabowden M.M.F.	2	0
14	Gods River Band	3	0
15	Split Lake Band	4	1
16	Oxford House Band	4	0
17	St. Theresa Point Band	5	1
18	Garden Hill Band	3	1
19	Garden Hill School Committee	2	1
20	Metis Womens Group	2	0
21	Red Sucker Lake Band	4	1
22	Norway House Youth Council	4	0
23	Keewatin Tribal Council	2	1
24	York Factory Band	3	1
25	Ma-Mow-We-Tak	2	0
26	Gods Lake Narrows Band	4	1
27	War Lake Band	2	0
28	Shamattawa Band	2	1
29	Nelson House Band	4	1
30	Norway House Band	5	1
31	Island Lake Community Committee	2	1
THE PAS			
1	Chemawawin Educational Authority	3	0
2	Sam Waller Little Northern Museum	1	0
3	Moose Lake Band	4	1
4	Flin Flon Friendship Centre	3	0
5	Shoal River Indian Band	3	1
6	The Pas Indian Band	3	1
7	Indian Birch Band	3	1
8	The Pas Volunteer Fire Department	1	0
9	LGD of Grand Rapids	4	0
10	Grand Rapids Indian Band	4	1
11	Town of The Pas	2	0
12	The Pas Chamber of Commerce	2	0

- continued -

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
13	Waterhen Indian Band	3	1
14	Pine Oak Band	3	1
15	The Pas Metis Organization	3	0
16	Crane River Band	3	0
17	Loon Development Corporation	3	0
18	The Pas Friendship Centre	3	0
19	Church of Messiah Vestry	3	0
20	Cranberry Portage	3	0
21	Channing Ratepayes Association	2	0
22	Flin Flon Tourist Committee	2	0
23	Manitoba Metis Women	2	0
24	Baden M.M.F.	2	0
25	Powell Community	1	0
26	National Mills Community Council	2	0
27	Deer Lake Community Council	3	0
28	Duck Bay Community Council	4	1
29	Barrows Community Council	4	0
30	Umperville Community Council	3	1
31	Sherridon Community Council	4	1
32	Wanless Community Club	3	0
33	Cormorant Community Council	4	0
34	Camperville Community council	4	0
35	Moose Lake Community Council	3	1
36	Big Eddy Settlement	3	1
37	Meadow Portage Community Council	3	0
38	Mallard Community Council	3	1
39	Dawson Bay Community Council	2	0
40	Youngs Point Recreation	3	1
41	Crane River Community Council	3	1
42	Easterville Community Council	3	0
43	Pelican Rapids Community Council	3	0
LEAF RAPIDS			
1	Barren Lands Band	5	1
2	LGD of Lynn Lake	6	1
3	Mathias Colomb Band	6	1
4	Town of Leaf Rapids	6	0
5	Manitoba Metis Federation	5	1
6	Leaf Rapids School District	4	0
7	Fort Churchill Band	5	1
8	Northlands Indian Band	5	1
9	Granville Lake Youth Group	4	1
10	South Indian Lake Community Council	6	0
11	Brochet Community Council	6	1
TOTALS		411	56

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening, and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1986 to March 31, 1987, expenditures of $32,600 were incurred.

TABLE 11B

4-H NORTH

1986/87

	MEMBERS	LEADERS
THE PAS REGION		
Grand Rapids	17	4
Flin Flon	22	10
The Pas (Town)	10	1
The Pas(Rural)	38	13
Snow Lake	10	2
Easterville	25	4
THOMPSON REGION		
Thompson	39	14
York Landing	31	6
Leaf Rapids	31	3
Cross Lake (2 clubs)	41	5
TOTALS	264	62

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following projects may be implemented under the program. In 1986/87, one of these projects incurred costs under the NDA of $696,500.

A Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1986/87, expenditures under the NDA were $696,500. (See Table 12A)

B Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. No expenditures were incurred under the NDA in 1986/87.

C Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1986/87, no expenditures were incurred under the NDA.

D Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1986/87, no expenditures were incurred under the NDA.

E Waste Management

This project provides facilities for the disposal of waste material. In 1986/87, no expenditures were incurred under the NDA.

F Planning Services

This project provides planning services for infrastructure activities. In 1986/87, no expenditures were incurred under the NDA.

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
1986/87

TABLE 12A COMMUNITY ROADS

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Shoal River/Shoal River	Road	$ 209,646.00
Garden Hill/Garden Hill	Bridge/Construction/ Causeway	486,854.00
Sub-total		$ 696,500.00

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1986 to March 31, 1987, expenditures of $100,400 were incurred under the Northern Development Agreement, (including audit adjustments for Waste Management - See Summary of Expenditures). (Note: The full amount of the Northern Development Agreement allocation for capital costs under Program 13 has been expended. The services provided through this program are now being funded 100% by the provincial government.)

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Community Roads has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Water and Sewer has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

For the period April 1, 1986 to March 31, 1987 expenditures of $103,100 were incurred for Fire Training activities under the Northern Development Agreement. No expenditures were incurred during this period for fire-related capital costs under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Fire Capital cost has been expended. The services provided by this activity are now being funded 100% by the provincial government.)

D. Public Works Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provides for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Public Works Facilities has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

E. Waste Management

1. Waste Management

The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987 no expenditures were incurred under the Northern Development Agreement, excluding audit adjustments (See Summary of Expenditures). (Note: The full amount of the Northern Development Agreement allocation to Waste Management has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

PROGRAM 14 - REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

In 1986/87, expenditures under this activity were directed towards the construction of an airstrip at Tadoule Lake. During this period, the contractor was on-site; gravel crushing was completed; airport equipment was purchased and on-site; the terminal was completed and operational; and 85% of gradework was completed. Expected completion of the Tadoule Lake construction is in the summer of 1987.

Please see the attached Table 14 for further details.

For the period of April 1, 1986 to March 31, 1987, expenditures of $752,400 were incurred.

TABLE 14

AIRPORT DEVELOPMENT

1986/87

Description of Work	Contractor	Total Northerners Employed	Status	Non-Status	Non-Native	Total Staff Hours	Status	Non-Status	Non-Native
Tadoule Lake Airstrip, Access Road, Terminal Building	Verigin Construction	43	22	2	19	30,400	15,040	360	15,000

PROGRAM 15

MANAGEMENT

The program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development Office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $2,400,000 and it is implemented and funded 100% by Canada (DRIE). In 1986/87, expenditures under the program were $494,900.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

During the year, one NDA officer was transferred to Winnipeg to the Special ARDA Program. One other NDA officer took a lateral transfer to Nova Scotia. One officer was hired for the NDA office in Thompson.

Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal coordination of programs under the Agreement. The officer from DIAND was transferred to Winnipeg, but continues to provide services to the Thompson office as required. The support staff position for this officer in Thompson was terminated.

Consultation services were effected through the Program Advisory Committees and through the renewed services of one Liaison Coordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1986/87, administrative expenditures in support of the Thompson Office were $481,800.

Program Advisory Committees

In 1986/87, the Program Advisory Committee met six times to review 55 proposals under Programs 1 and 2.

The Advisory Committee established to assist in the implementation of Program 3 met once in 1986/87. A total of five project proposals under Program 3 were reviewed and recommended for approval.

In 1986/87, expenditures in support of this activity were $13,100.

PROGRAM 16

PUBLIC INFORMATION

This program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1986/87, expenditures in support of the program were $101,800.

Activities performed during the year included assisting individuals, groups and organizations in organizing official openings, writing news releases, erecting site signs, attending community meetings and distributing printed material.

The NDA video program was rebroadcasted over the Native Communications network and the program was also shown at community meetings. The NDA floor display focusing on the Human Development sector was set up at a number of high schools in northern Manitoba during the year.

PROGRAM 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,000,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1986/87, expenditures were $169,100.

There are two activities in the program - Evaluation and Consultation.

EVALUATION

Management Board had appointed an Evaluation Sub-Committee in 1983/84 to establish an evaluation plan. This plan and its associated budget was produced and approved by Management Board.

On January 1986, the Agreement Advisory Committee expressed their desire to participate in the evaluation process through a separate "Native-directed" comprehensive evaluation of the Agreement. In 1986/87, the Agreement Advisory Committee submitted an evaluation proposal to the Principal Ministers of the Agreement. Further discussions regarding this evaluation were undertaken and a final decision regarding the details of this evaluation had not been reached by March 31, 1987.

In addition, in anticipation of future funding requirements for such an evaluation, the original evaluation plan has been revised to focus on the following programs: Program 1 (Community/Regional Economic Development Planning); Program 2 (Resource Opportunity Development); Program 9 (Northern Manitoba Affirmative Action); and Program 13 (Community Services for Northern Provincial Communities). In 1986/87, evaluations were 75% completed for Programs 1, 2 and 9 with an expenditure of $93,200. Technical advisory committees were set up for each of these evaluations and representatives of northern and Native organizations were invited and participated in these committees.

CONSULTATION

In 1986/87, the contract with the Manitoba Keewatinowi Okimakinak was renewed for one year. The Liaison Officer engaged by this contract was to continue giving information about the Agreement to the public and to provide feedback to the Management Board from the public, as well as assisting the Agreement Advisory Committee in developing a Native-directed evaluation proposal.

One joint meeting was held between the Principal Ministers and the Agreement Advisory Committee in March 1987. Also three meetings of the Agreement Advisory Committee were held.

In 1986/87, expenditures related to consultation were $75,900.

PROGRAM 18 - CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $2,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1986 to March 31, 1987, the following project and activity was implemented at a cost of $168,100.

A. Northern Development Agreement Management:

1. Agreement Management:

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development Agreement Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development Agreement Branch provides for:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to a provincial negotiating position on the extension of the Northern Development Agreement.

2. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

3. Direct participation in Program Advisory Committee meetings (6 in 1986/87) with respect to the provision of assistance and the analysis of projects.

4. The preparation and presentation of relevant information pertaining to Agreement management, coordination, and programming for Management Board.

5. Ongoing assistance to the Evaluation Sub-Committee of the Northern Development Agreement, and preparation of materials pertaining to the evaluation process.

6. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

7. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning, production and publication of the NDA progress report was jointly undertaken and accomplished by the Northern Development Agreement Branch and federal representatives.

8. A work plan for fiscal year 1986-87 was produced, including all provincially-implemented programming.

For the period of April 1, 1986 to March 31, 1987 expenditures of $168,100 were incurred.

SUMMARY OF EXPENDITURES 1986/87

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.7	647.2			338.3	258.9	2,500.0	2,294.5	205.5
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,900.3	2,908.5			2,908.8		12,000.0	8,192.6	3,807.4
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8			83.8		2,500.0	534.6	1,965.4
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7				1,866.7	8,465.0	7,713.1	751.9
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4				7,590.4	6,137.0	12,038.6	(5,901.6)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	0.0	0.0	0.0	9,457.1	14,602.0	19,811.8	(5,209.8)
	Parks Development	Parks Development	163.9	339.9	236.3	223.7	225.8				225.8	1,619.0	1,134.5	484.5
		PROJECT TOTAL	163.9	339.9	236.3	228.7	225.8	0.0	0.0	0.0	225.8	1,619.0	1,134.5	484.5
	Agricultural Opportunities	Northern Horticulture	7.2	73.1	80.7	82.3	89.1				89.1	394.3	388.4	5.9
		Agricultural Development	0.0	2.4	14.8	7.9	0.0				0.0	173.2	68.1	105.1
		Wild Rice	62.0	145.3	148.8	158.5	161.2				161.2	820.8	679.6	141.2
		PROJECT TOTAL	69.2	226.8	244.2	248.7	250.3	0.0	0.0	0.0	250.3	1,388.3	1,139.2	249.1
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6				226.6	1,124.0	1,079.9	44.1
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	0.0	0.0	0.0	226.6	1,124.0	1,079.9	44.1
	Unallocated											6,331.7	0.0	6,331.7
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	0.0	0.0	0.0	10,159.8	25,000.0	23,120.6	1,879.4
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2				571.2	3,500.0	2,922.7	577.3
		Technical Services	69.5	282.6	312.4	563.8	483.3				483.3	2,000.0	1,711.6	288.4
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	0.0	0.0	0.0	1,054.5	5,500.0	4,634.3	865.7
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	0.0	0.0	0.0	1,054.5	5,500.0	4,634.3	865.7
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,710.9	13,354.1	0.0	0.0	2,480.9	11,473.2	47,500.0	38,779.6	8,720.4

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2			394.2		2,400.0	832.3	1,567.7
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3									
		LEAD	0.0	0.0	0.0									
		CCSP	0.0	12.1	191.5									
		CW	0.0	3,565.1	3,499.0									
		NEED	0.0	1,793.1	675.2									
		SC	0.0	1,571.3	1,435.9									
		SEC 38	0.0	294.4	257.7									
		SEF	0.0	334.7	0.0									
		Challenge 85	0.0	0.0	0.0									
		Skill Shortages	0.0	0.0	0.0									
		Job Development	0.0	0.0	0.0									
		Skill Investment	0.0	0.0	0.0									
		PROJECT TOTAL	0.0 *	10,335.0	8,933.6	5,721.4	0.0	0.0				25,000.0	25,000.0	0.0
	Employment Assistance	CNNP	0.0	26.9	32.8									
		WTP (Institutional)	0.0	4,274.4	3,765.5									
		WTP (Industrial)	0.0	547.1	591.8									
		CTST	0.0	50.5	13.3									
		Career Access	0.0	21.5	174.3									
		Outreach	0.0	795.1	823.9									
		Skills,Growth Fund	0.0	530.0	530.0									
		PROJECT TOTAL	0.0 *	6,245.4	5,929.2	2,815.4	0.0	0.0				15,000.0	15,000.0	0.0
	PROGRAM TOTAL		0.0 *	16,580.4	14,862.8	8,536.8	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0	0.0
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,226.5		1,226.5			5,500.0	5,231.5	268.5
		PENT	65.0	125.0	138.0	345.5	267.7		267.7			650.0	942.2	(292.2)
		Mature Entry	45.0	85.0	94.0	182.4	70.0		70.0			442.0	476.4	(34.4)
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	143.7		143.7			2,321.0	2,330.3	90.7
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0		0.0			75.0	40.0	35.0
		Band Staff Training	75.0	121.0	125.0	355.5	0.0		0.0			611.0	675.5	(65.5)
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	1,807.9	0.0	1,807.9	0.0	0.0	10,200.0	10,196.9	3.1

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CBIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	283.6	1,309.8	1,919.6	1,674.2	1,856.7			1,114.0	742.7	9,000.0	7,842.9	1,157.1
	BUNTEP	BUNTEP	565.0	2,566.3	3,131.0	3,059.2	2,890.0			1,734.0	1,156.0	16,350.0	12,211.5	4,138.5
	ACCESS	University of Manitoba	370.1	1,154.1	1,379.5	1,499.5	1,539.5			959.7	639.8	6,516.1	6,002.7	513.4
		BHCC	174.2	534.0	569.5	615.2	295.6			177.4	118.2	2,747.6	2,138.5	553.1
		Brandon General Hospital	81.3	214.6	126.0	0.0	0.0			0.0	0.0	317.6	423.9	(106.3)
		Northern Nursing	199.7	472.0	588.8	970.5	539.0			323.4	215.6	4,123.7	2,670.0	1,453.7
		Northern Social Work	0.0	195.0	575.0	960.0	1,076.1			645.7	430.4	2,640.0	2,706.1	(66.1)
		Support Services	0.0	72.8	115.5	415.0	(334.1)			(200.5)	(133.6)	0.0	253.2	(253.2)
		PROJECT TOTAL	825.3	2,642.5	3,355.3	4,260.2	3,176.1	0.0	0.0	1,905.7	1,270.4	16,350.0	16,240.4	2,083.6
	PROGRAM TOTAL		1,673.9	5,517.6	8,406.3	8,993.6	7,922.8	0.0	0.0	4,753.7	3,169.1	41,700.0	33,511.8	8,188.2
Relocation and Support	Employment Services	Employment Counselling and Support Services	272.3	1,916.0	962.8	1,669.6	1,543.1			929.5	613.6	6,700.0	5,470.3	1,229.7
Youth Development	Career Awareness	Career Travel	18.2	99.1	0.0	0.0	0.0			0.0	0.0	725.0	117.3	607.7
		Youth Corps	0.0	442.6	434.3	633.7	654.1			392.5	261.6	2,775.0	2,164.7	610.3
		PROJECT TOTAL	18.2	541.7	434.3	633.7	654.1	0.0	0.0	392.5	261.6	3,500.0	2,282.0	1,218.0
	Leadership Training	4-H North	8.5	23.2	27.1	30.4	32.6			19.6	13.0	200.0	121.8	78.2
		PROJECT TOTAL	8.5	23.2	27.1	30.4	32.6	0.0	0.0	19.6	13.0	200.0	121.8	78.2
	PROGRAM TOTAL		26.7	564.9	461.4	664.1	686.7	0.0	0.0	412.0	274.7	3,700.0	2,403.8	1,296.2
SECTOR "B" TOTAL			2,988.9	26,515.9	26,964.2	23,538.9	12,360.7	0.0	1,307.9	6,489.4	4,068.4	104,700.0	92,418.6	12,281.4
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,394.6	696.5		696.5			3,553.2	4,912.8	(1,359.6)
	Safe Water and Sewer	Safe Water and Sewer	0.0*	2,473.9	2,370.0	445.2	0.0		0.0			4,398.0	5,289.1	(891.1)
	Fire Prevention/Protection	Fire Prevention/Protection	0.0*	110.0	11.8	0.0	0.0		0.0			735.0	121.8	613.2
	Public Works Facilities	Public Works Facilities	0.0*	1,081.5	119.0	37.0	0.0		0.0			1,373.8	1,237.5	603.3
	Waste Management	Waste Management	0.0*	145.0	247.0	15.0	0.0		0.0			242.2	407.0	(164.8)
	Planning Services	Planning Services	0.0*	0.0	0.0	0.0	0.0		0.0			80.0	0.0	80.0
	Unallocated											1,120.8	0.0	1,120.8
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,891.8	696.5	0.0	696.5	0.0	0.0	12,000.0	11,963.2	130.8

SUMMARY OF EXPENDITURES 1986/87 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	Expenditures 1986/87	EXPENDITURES 86/87 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	306.6	0.0	0.0			0.0	0.0	1,470.0	1,470.0	(0.0)
	Safe Water and Sewer	Safe Water and Sewer	549.5	2,240.5	877.7	3,057.3	0.0			0.0	0.0	6,725.0	6,725.0	(0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	493.4	242.0	155.2	103.1			61.9	41.2	1,255.0	1,260.5	4.5
	Public Works Facilities	Public Works Facilities	116.7	889.5	738.1	301.7	0.0			0.0	0.0	2,040.0	2,040.0	(0.0)
	Waste Management	Waste Management	4.6	233.7	179.6	42.9	(2.7)			(1.6)	(1.1)	500.0	458.1	41.9
	PROGRAM TOTAL		1,047.8	4,304.3	2,344.0	3,557.1	100.4	0.0	0.0	60.2	40.2	12,000.0	11,953.6	46.4
Remote Airstrips	Air Transportation Facilities	Airport Development	53.6	313.0	660.6	1,523.4	752.4	0.0	0.0	451.4	301.0	3,300.0	3,300.0	0.0
SECTOR "C" TOTAL			1,802.7	10,180.3	5,621.2	6,359.3	1,549.3	0.0	696.5	511.6	341.2	27,300.0	27,122.3	177.2
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1			13.1		276.0	57.3	218.7
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8			481.8		2,008.5	2,059.3	(50.8)
		Assessments Research	0.0	0.0	0.0	0.0	0.0			0.0		115.5	0.0	115.5
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	0.0	0.0	494.9	0.0	2,400.0	2,116.6	283.4
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	0.0	0.0	101.8	0.0	1,000.0	645.8	354.2
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	8.5	93.2			55.9	37.3	420.0	129.5	290.5
		Consultation	0.0	177.5	155.2	80.6	75.3			45.5	30.4	580.0	489.2	90.8
	PROGRAM TOTAL		0.0	195.8	174.7	89.1	169.1	0.0	0.0	101.4	67.6	1,000.0	623.7	371.3
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.3	168.1			0.0	168.1	2,300.0	720.3	1,579.2
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,017.6	933.9	0.0	0.0	698.1	235.7	6,700.0	4,111.9	2,588.1
AGREEMENT TOTAL			5,881.8	44,870.6	42,602.9	40,276.6	28,798.0	0.0	2,504.4	10,130.0	16,113.6	186,200.0	162,423.9	23,776.1

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.